



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - NOVEMBER 2017
Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for Nov,2017

Nature of Business	:- Coal Mining
Date of Incorporation	:- 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:- U10102OR1992GOI003038
I.T. Permanent Account No.	:- AABCM5188P
Nos. of Mines in operation (Producing)	
Opencast	:- 15
Underground	:- 06
Share capital :- <i>(Rs. in Cr.)</i>	
Authorised	: - 500.00
Paid-up (Equity)	:- 141.23 (As on 31/03/2017)
Shareholding pattern	:- (All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director (w.e.f.06.09.2017)

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING NOVEMBER'2017 (PROVISIONAL)

During November '2017 MCL has produced 128.22 L.Te of Coal against theTarget of 127.445 L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
NOVEMBER'17	127.445	128.22	117.86

MANSHIFT & OMS FOR

NOV' 2017 & PROG NOV '2017

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.889	0.905	6.226	6.808
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.348	1.034	11.074	9.254
3. OMS	0.66	0.88	0.56	0.74
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	131.076	127.312	892.367	851.397
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.886	3.484	31.231	29.015
3. OMS	33.73	36.54	28.57	29.34
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	131.965	128.217	898.593	858.205
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.234	4.518	42.305	38.269
3. OMS	25.21	28.38	21.24	22.43

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.389
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.02	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64	97.44	100.78
OCTOBER	119.86	116.04	108.84
NOVEMBER	127.45	128.22	117.86
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	930.92	858.21	864.66 ✓

NOV'17

**PRODUCTION PERFORMANCE 2017-18
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET NOV 2017	PRODUCTION			PROGRESSIVE				
		NOV 2017	OCT 2017	NOV 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	26.35	24.95	23.66	21.99	192.34	173.85	180.85	-18.49	-9.61
BHARATPUR AREA	16.15	17.71	13.98	15.96	117.88	105.49	105.67	-12.39	-10.51
LINGARAJ AREA	12.75	13.59	11.86	13.22	93.06	85.56	95.62	-7.50	-8.06
KANIHA	8.50	7.71	7.35	9.23	62.04	47.31	58.86	-14.73	-23.74
HINGULA AREA	11.60	7.37	8.01	9.03	84.69	55.29	58.53	-29.40	-34.72
TALCHER AREA	0.14	0.16	0.13	0.14	1.16	1.17	1.13	0.01	0.92
IB VALLEY AREA	16.57	17.01	15.48	13.91	120.98	108.18	99.21	-12.81	-10.58
LAKHANPUR AREA	23.89	24.83	21.93	24.62	174.34	176.98	178.06	2.64	1.51
BASU. AREA	10.79	14.13	13.02	9.13	78.79	98.75	81.18	19.96	25.33
ORIENT AREA	0.70	0.75	0.63	0.63	5.63	5.63	5.56	0.01	0.13
TOTAL MCL	127.44	128.22	116.04	117.86	930.91	858.21	864.66	-72.70	-7.81

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET NOV 2017	PRODUCTION			PROGRESSIVE				
		NOV 2017	OCT 2017	NOV 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	17.60	15.91	14.32	11.48	132.00	97.77	89.73	-34.23	-25.94
BHARATPUR AREA	14.40	15.92	15.12	10.11	108.00	97.53	81.24	-10.47	-9.69
LINGARAJ AREA	9.60	12.38	12.21	8.00	72.00	83.06	59.99	11.06	15.36
KANIHA	5.60	2.32	1.91	2.82	42.00	20.05	27.12	-21.95	-52.26
HINGULA AREA	9.20	6.81	7.50	5.43	69.00	42.48	32.92	-26.52	-38.44
IB VALLEY AREA	21.60	26.21	26.48	26.93	162.00	177.80	133.81	15.80	9.75
LAKHANPUR AREA	42.80	40.94	37.37	42.78	321.00	267.98	280.90	-53.02	-16.52
BASU. AREA	7.20	8.15	7.15	2.03	54.00	60.72	25.30	6.72	-1.84
TOTAL MCL	128.00	128.64	122.05	109.58	960.00	847.38	731.01	-112.62	-11.73

NOV'17

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET NOV 2017	PRODUCTION			PROGRESSIVE				
		NOV	OCT	NOV	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
		2017	2017	2016	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	5.10	2.84	2.72	3.67	37.23	16.81	23.06	-20.42	-54.86
BHUBANESWARI	21.25	22.12	20.93	18.32	155.11	157.04	157.79	1.93	1.25
JAGANATH AREA	26.35	24.95	23.66	21.99	192.34	173.85	180.85	-18.49	-9.61
BHARATPUR	12.75	13.03	10.34	13.48	93.06	86.62	86.62	-6.44	-6.92
ANANTA	3.40	4.68	3.65	2.47	24.82	18.87	19.05	-5.95	-23.96
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	16.15	17.71	13.98	15.96	117.88	105.49	105.67	-12.39	-10.51
LINGARAJ	12.75	13.59	11.86	13.22	93.06	85.56	95.62	-7.50	-8.06
KANIHA	8.50	7.71	7.35	9.23	62.04	47.31	58.86	-14.73	-23.74
HINGULA	8.50	5.60	6.61	7.08	62.04	45.44	45.04	-16.60	-26.75
BALRAM	3.10	1.77	1.40	1.96	22.65	9.84	13.49	-12.81	-56.55
HINGULA AREA	11.60	7.37	8.01	9.03	84.69	55.29	58.53	-29.40	-34.72
TALCHER	0.04	0.04	0.03	0.04	0.36	0.30	0.37	-0.06	-16.05
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.10	0.12	0.10	0.09	0.81	0.88	0.76	0.07	8.40
TALCHER AREA	0.14	0.16	0.13	0.14	1.16	1.17	1.13	0.01	0.92
LAJKURA	3.82	4.45	4.12	1.24	27.92	26.54	6.06	-1.38	-4.94
SAMLESWARI	12.75	12.56	11.36	12.66	93.06	81.63	93.15	-11.43	-12.28
IB VALLEY AREA	16.57	17.01	15.48	13.91	120.98	108.18	99.21	-12.81	-10.58
BELPAHAR	7.65	6.32	4.22	6.60	55.84	22.26	56.73	-33.58	-60.13
LAKHANPUR	15.94	18.26	17.44	17.73	116.33	152.86	119.16	36.53	31.41
LILARI	0.30	0.25	0.28	0.29	2.17	1.85	2.18	-0.32	-14.81
LAKHANPUR AREA	23.89	24.83	21.93	24.62	174.34	176.98	178.06	2.64	1.51
BASUNDHRA (W)	2.29	3.13	2.50	2.64	16.75	17.22	21.27	0.47	2.79
KULDA	8.50	11.00	10.52	6.50	62.04	81.53	59.91	19.49	31.41
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	10.79	14.13	13.02	9.13	78.79	98.75	81.18	19.96	25.33
MINE NO. 1 & 2	0.24	0.34	0.29	0.20	1.94	2.33	1.93	0.39	20.01
MINE NO. 3	0.05	0.06	0.04	0.05	0.39	0.43	0.34	0.04	10.21
MINE NO. 4	0.03	0.00	0.00	0.03	0.21	0.06	0.21	-0.15	-70.46
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.38	0.35	0.29	0.35	3.09	2.82	3.08	-0.27	-8.90
ORIENT AREA	0.70	0.75	0.63	0.63	5.63	5.63	5.56	0.01	0.13
MCL UG	0.84	0.90	0.76	0.77	6.79	6.81	6.69	0.02	0.26
MCL OC	126.60	127.31	115.28	117.09	924.12	851.40	857.97	-72.72	-7.87
TOTAL MCL	127.44	128.22	116.04	117.86	930.91	858.21	864.66	-72.70	-7.81

NOV'17

PRODUCTION PERFORMANCE 2017-18
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET NOV 2017	PRODUCTION			PROGRESSIVE				
		NOV 2017	OCT 2017	NOV 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANATH	3.20	2.56	2.75	0.89	24.00	16.29	10.68	-7.71	-32.14
BHUBANESWARI	14.40	13.36	11.56	10.59	108.00	81.48	79.05	-26.52	-24.56
JAGANATH AREA	17.60	15.91	14.32	11.48	132.00	97.77	89.73	-34.23	-25.94
BHARATPUR	11.20	10.54	10.75	8.40	84.00	77.26	68.26	-6.74	-8.03
ANANTA	3.20	5.38	4.37	1.71	24.00	20.27	12.98	-3.73	-15.53
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	14.40	15.92	15.12	10.11	108.00	97.53	81.24	-10.47	-9.69
LINGARAJ OCP/AREA	9.60	12.38	12.21	8.00	72.00	83.06	59.99	11.06	15.36
KANIHA OCP/AREA	5.60	2.32	1.91	2.82	42.00	20.05	27.12	-21.95	-52.26
HINGULA	3.20	1.61	1.83	1.45	24.00	10.19	10.70	-13.81	-57.53
BALRAM	6.00	5.20	5.66	3.98	45.00	32.29	22.22	-12.71	-28.25
HINGULA AREA	9.20	6.81	7.50	5.43	69.00	42.48	32.92	-26.52	-38.44
LAJKURA	7.20	10.50	10.98	10.60	54.00	81.70	26.24	27.70	51.29
SAMLESWARI	14.40	15.71	15.50	16.32	108.00	96.10	107.57	-11.90	-11.02
IB VALLEY AREA	21.60	26.21	26.48	26.93	162.00	177.80	133.81	15.80	9.75
BELPAHAR	8.80	10.26	7.10	3.69	66.00	30.85	22.27	-35.15	-53.26
LAKHANPUR	33.60	30.38	30.07	38.75	252.00	235.73	256.57	-16.27	-6.46
LILARI	0.40	0.30	0.19	0.35	3.00	1.40	2.06	-1.60	-53.31
LAKHANPUR AREA	42.80	40.94	37.37	42.78	321.00	267.98	280.90	-53.02	-16.52
BASUNDHARA(W)	0.80	0.86	1.11	0.52	6.00	4.91	6.29	-1.09	-18.09
KULDA	6.40	7.28	6.03	1.52	48.00	55.80	19.01	7.80	16.26
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	7.20	8.15	7.15	2.03	54.00	60.72	25.30	6.72	-1.84
TOTAL MCL	128.00	128.64	122.05	109.58	960.00	847.38	731.01	-112.62	-11.73

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PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Nov-17	Oct-17	Nov-16
JAGANATH	0.325	0.047	0.559
BHUBANESWARI	3.932	2.805	0.518
JAGANATH AREA	4.257	2.852	1.077
BHARATPUR	1.935	0.778	0.691
ANANTA	0.759	0.652	1.143
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	2.694	1.430	1.833
LINGARAJ OCP/AREA	4.593	3.433	2.915
KANIHA OCP/AREA	1.558	1.575	3.170
HINGULA	10.055	11.478	5.391
BALRAM	1.356	1.223	0.373
HINGULA AREA	11.411	12.701	5.764
TALCHER	0.372	0.370	1.002
NATRAJ	0.000	0.000	0.000
NANDIRA	0.609	0.579	1.067
TALCHER AREA	0.981	0.949	2.068
LAJKURA	1.183	0.356	0.150
SAMLESWARI	2.834	1.506	4.068
IB VALLEY AREA	4.018	1.862	4.218
BELPAHAR	0.969	0.265	0.775
LAKHANPUR	2.890	1.614	4.430
LILARI	0.415	0.470	0.840
LAKHANPUR AREA	4.274	2.348	6.046
BASUNDHARA(W)	2.473	3.159	3.396
KULDA	1.102	0.246	4.745
GARJANBAHAL	0	0	0
BASUNDHARA AREA	3.575	3.405	8.141
MINE NO. 2	0.063	0.028	0.015
MINE NO. 3	0.126	0.243	0.233
MINE NO. 4	0.000	0.000	0.060
HRC	0.000	0.000	0.000
HBI	0.434	0.407	0.682
ORIENT AREA	0.624	0.678	0.989
TOTAL MCL	37.984	31.233	36.220

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	95.22	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	96.82	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	595	590.289	99.21	-4.71	592.418	-0.36	668.319
	595.000	590.289	99.208	-4.711	592.418	-0.359	668.319

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.733
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.187
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.056
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	79753	72408.502	90.8	-7344.50	74087.533	-2.27	70774.564

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TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1031.74	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	80348	72999	90.9	-7349	74680	-2.3	71443

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	83200	71874	86.4	-11326	62142	15.7	52033

COAL PRODUCTION PROJECTWISE

OCT'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2016-17	ACTUAL
JAGANNATH	480	272.469	56.8	-207.531	261.936	4.02	466.324
BHUBANESWARI	1998	2093.075	104.7	94.675	1906.706	9.77	2285.738
JAG. AREA	2478	2365.544	95.4	-112.856	2168.642	9.08	2752.062
BHARATPUR	1199	1033.550	86.2	-165.451	1170.175	-11.68	1324.200
ANANTA	320	364.650	114.0	44.650	220.469	65.40	465.125
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1519	1398.200	92.0	-120.801	1390.644	0.54	1789.325
LINGARAJ OCP/AREA/	1199	1185.585	98.9	-13.416	971.218	22.07	1264.271
KANIHA OCP/AREA	799	734.643	91.9	-64.357	823.071	-10.74	592.107
HINGULA	799	660.834	82.7	-138.166	653.936	1.05	96.904
BALRAM	292	139.685	47.8	-152.315	142.068	-1.68	173.377
HINGULA AREA	1091	800.519	73.4	-290.481	796.004	0.57	270.281
TALCHER	4	3.460	82.6	-0.730	3.530	-1.98	5.724
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10	9.696	101.8	0.176	8.349	16.13	11.182
TALCHER AREA	13.71	13.156	96.0	-0.554	11.879	10.75	16.906
LAJKURA	360	412.103	114.5	52.103	81.961	402.80	149.895
SAMLESWARI	1200	1135.929	94.7	-63.572	1204.391	-5.68	1242.702
IBV AREA	1560	1548.031	99.3	-11.469	1286.352	20.34	1392.597
BELPAHAR	719	421.694	58.7	-297.306	707.319	-40.38	678.116
LAKHANPUR	1499	1743.971	116.3	244.971	1635.488	6.63	1584.710
LILARI	28	27.776	99.2	-0.224	19.568	41.95	27.440
LAKHAN. AREA	2246	2193.441	97.7	-52.559	2362.375	-7.15	2290.266
BASUNDHARA(W)	216	249.794	115.6	33.794	275.369	-9.29	319.450
KULDA	799	1051.963	131.7	252.963	730.756	43.96	662.697
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1015	1301.757	128.3	286.757	1006.125	29.38	982.147
MINE NO. 1&2	22.86	29.422	128.7	6.562	22.994	27.96	19.027
MINE NO.3	4.57	4.152	90.9	-0.418	4.291	-3.24	0.000
MINE NO.4	2.44	0.000	0.0	-2.440	2.415	-100.00	3.860
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	36.42	29.444	80.8	-6.976	37.823	-22.15	42.033
ORIENT AREA	66.29	63.018	95.1	-3.272	67.523	-6.67	64.920
MCL UG	80.0	76.174	95.2	-3.826	79.402	-4.07	81.826
MCL OC	11907	11527.719	96.8	-379.181	10804.431	6.69	11333.056
TOTAL MCL	11987	11603.893	96.8	-383.007	10883.833	6.62	11414.882

COAL PRODUCTION PROJECTWISE

PROGRESSIVE OCT'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17 ACTUAL	%GROWTH OVER 2016-17	2015-16 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	3213	1396.935	43.5	-1816.065	1939.669	-27.98	2278.977
BHUBANESWARI	13386	13492.650	100.8	106.650	13946.773	-3.26	14091.395
JAG. AREA	16599	14889.585	89.7	-1709.415	15886.442	-6.27	16370.372
BHARATPUR	8032	7358.474	91.6	-673.526	7313.701	0.61	7950.902
ANANTA	2142	1419.392	66.3	-722.608	1657.114	-14.35	3551.289
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	10174	8777.866	86.3	-1396.134	8970.815	-2.15	11502.191
LINGARAJ OCP/AREA	8032	7197.082	89.6	-834.918	8239.759	-12.65	7185.950
KANIHA OCP/AREA	5354	3960.543	74.0	-1393.457	4963.022	-20.20	5286.632
HINGULA	5354	3984.537	74.4	-1369.463	3795.769	4.97	1140.609
BALRAM	1954	807.034	41.3	-1146.966	1153.636	-30.04	1165.929
HINGULA AREA	7308	4791.571	65.6	-2516.429	4949.405	-3.19	2306.538
TALCHER	31	25.859	83.0	-5.311	32.736	-21.01	41.797
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	71	76.099	107.4	5.289	66.317	14.75	85.739
TALCHER AREA	102.00	101.958	100.0	-0.042	99.053	2.93	127.536
LAJKURA	2409	2208.973	91.7	-200.027	481.366	358.90	1200.987
SAMLESWARI	8032	6906.808	86.0	-1125.193	8048.373	-14.18	7252.617
IBV AREA	10441	9115.781	87.3	-1325.220	8529.739	6.87	8453.604
BELPAHAR	4819	1594.305	33.1	-3224.695	5012.149	-68.19	5170.337
LAKHANPUR	10039	13460.353	134.1	3421.353	10143.269	32.70	8753.039
LILARI	187	159.808	85.5	-27.192	188.304	-15.13	213.088
LAKHAN. AREA	15045	15214.466	101.1	169.466	15343.722	-0.84	14136.464
BASUNDHARA(W)	1446	1408.908	97.4	-37.092	1863.202	-24.38	2144.932
KULDA	5354	7052.700	131.7	1698.700	5341.427	32.04	3387.881
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	6800	8461.608	124.4	1661.608	7204.629	17.45	5532.813
MINE NO. 1&2	170	198.583	116.8	28.583	172.932	14.83	132.213
MINE NO.3	34	36.724	108.0	2.724	28.797	27.53	124.860
MINE NO.4	18	6.112	34.0	-11.888	18.032	-66.10	23.789
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	271	246.912	91.1	-24.088	273.604	-9.76	259.921
ORIENT AREA	493.00	488.331	99.1	-4.669	493.365	-1.02	540.783
MCL UG	595	590.289	99.2	-4.711	592.418	-0.36	668.319
MCL OC	79753	72408.502	90.8	-7344.498	74087.533	-2.27	70774.564
TOTAL MCL	80348	72998.791	90.9	-7349.209	74679.95	-2.25	71442.88

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

OCT'17

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	280	275.258	98.3	-4.742	105.084	161.94	218.700
BHUBANESWARI	1260	1156.340	91.8	-103.660	975.363	18.55	1060.641
JAG. AREA	1540	1431.598	93.0	-108.402	1080.447	32.50	1279.341
BHARATPUR	980	1075.433	109.7	95.433	720.022	49.36	1438.600
ANANTA	280	436.921	156.0	156.921	194.947	124.12	182.818
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1260	1512.354	120.0	252.354	914.969	65.29	1621.418
LINGARAJ OCP/AREA	840	1221.078	145.4	381.078	744.446	64.03	1195.430
KANIHA OCP/AREA	490	190.682	38.9	-299.318	398.931	-52.20	383.993
HINGULA	280	183.278	65.5	-96.722	150.016	22.17	141.472
BALRAM	525	566.242	107.9	41.242	299.897	88.81	293.193
HINGULA AREA	805	749.520	93.1	-55.480	449.913	66.59	434.665
LAJKURA	630	1097.896	174.3	467.896	926.888	18.45	132.520
SAMLESWARI	1260	1550.214	123.0	290.214	1637.723	-5.34	916.462
IBV AREA	1890	2648.110	140.1	758.110	2564.611	3.26	1048.982
BELPAHAR	770	710.183	92.2	-59.817	290.291	144.65	486.950
LAKHANPUR	2940	3007.260	102.3	67.260	4045.940	-25.67	2018.687
LILARI	35	19.105	54.6	-15.895	36.848	-48.15	36.592
LAKHAN. AREA	3745	3736.548	99.8	-8.452	4373.079	-14.56	2542.229
BASUNDHARA(W)	70	111.223	158.9	41.223	37.293	198.24	664.868
KULDA	560	603.057	107.7	43.057	134.352	348.86	89.450
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	630	714.280	266.579	84.280	171.645	316.14	754.318
TOTAL MCL	11200	12204.170	108.966	1004.170	10698.041	14.08	9260.376

OB REMOVAL PROJECTWISE

PROGRESSIVE OCT'17

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2080	1372.760	66.0	-707.240	979.074	40.21	1679.796
BHUBANESWARI	9360	6812.351		-2547.649	6845.758	-0.49	5205.546
JAG. AREA	11440	8185.111	71.5	-3254.889	7824.832	4.60	6885.342
BHARATPUR	7280	6671.652	91.6	-608.348	5985.836	11.46	7867.901
ANANTA	2080	1489.070	71.6	-590.930	1127.266	32.10	1263.549
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	9360	8160.722	87.2	-1199.278	7113.102	14.73	9131.450
LINGARAJ OCP/AREA	6240	7067.716	113.3	827.716	5199.384	35.93	6632.641
KANIHA OCP/AREA	3640	1773.346	48.7	-1866.654	2429.941	-27.02	2251.265
HINGULA	2080	858.614	41.3	-1221.386	924.436	-7.12	863.600
BALRAM	3900	2708.501	69.4	-1191.499	1824.406	48.46	1672.258
HINGULA AREA	5980	3567.115	59.7	-2412.885	2748.842	29.77	2535.858
LAJKURA	4680	7119.635	152.1	2439.635	1563.235	355.44	904.154
SAMLESWARI	9360	8038.904	85.9	-1321.096	9125.075	-11.90	2601.249
IBV AREA	14040	15158.539	108.0	1118.539	10688.310	41.82	3505.403
BELPAHAR	5720	2058.875	36.0	-3661.125	1858.726	10.77	4573.624
LAKHANPUR	21840	20535.097	94.0	-1304.903	21781.985	-5.72	11131.072
LILARI	260	110.292	42.4	-149.708	170.944	-35.48	225.824
LAKHAN. AREA	27820	22704.264	81.6	-5115.736	23811.655	-4.65	15930.520
BASUNDHARA(W)	520	405.087	77.9	-114.913	577.230	-29.82	3653.648
KULDA	4160	4852.029	116.6	692.029	1749.103	177.40	1506.432
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	4680	5257.116	194.54	577.12	2326.333	147.58	5160.080
TOTAL MCL	83200.000	71873.929	86.387	-11326.071	62142.399	15.660	52032.559

GRADEWISE PRODUCTION

OCT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	272.469	0.000	---	272.469
BHUBANESWARI	---	---	---	0.000	---	0.000	2093.075	0.000	---	2093.075
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2365.544	0.000	---	2365.544
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1033.550	---	1033.550
ANANTA	0.000	---	---	---	0.000	0.000	0.000	364.650	---	364.650
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR ARE.	0.000	---	---	---	0.000	0.000	0.000	1398.200	---	1398.200
LINGARAJ	0.000	---	---	---	0.000	0.000	183.583	1002.002	---	1185.585
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	734.643	734.643
HINGULA	---	---	---	---	---	0.000	2.499	658.335	---	660.834
BALRAM	---	---	---	---	---	0.000	0.000	139.685	---	139.685
HINGULA AREA	0.000	---	---	---	---	0.000	2.499	798.020	---	800.519
TALCHER	0.000	3.460	0.000	---	---	---	---	---	---	3.460
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	9.696	---	---	---	---	---	---	9.696
TAL. AREA	0.000	3.460	9.696	---	---	---	---	---	---	13.156
LAJKURA	---	---	---	---	---	0.000	0.000	412.103	---	412.103
SAMLESWARI	---	---	---	---	---	0.000	0.000	1135.929	---	1135.929
IBV AREA	0.000	---	---	---	---	0.000	0.000	1548.031	---	1548.031
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	421.694	421.694
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1743.971	1743.971
LILARI	---	---	---	---	---	0.000	0.000	0.000	27.776	27.776
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2193.441	2193.441
KULDA	---	---	---	0.000	0.000	0.000	0.000	821.045	230.918	1051.963
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	249.794	---	249.794
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	---	0.000	0.000	0.000	0.000	0.000	1070.839	---	1301.757
MINE NO.1 & 2	---	---	---	0.000	29.422	---	---	---	---	29.422
MINE NO.3	---	---	---	0.000	4.152	---	---	---	---	4.152
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	29.444	---	---	---	29.444
ORIENT AREA	0.000	0.000	---	0.000	33.574	---	---	---	---	63.018
TOTAL MCL	0.000	3.460	9.696	0.000	33.574	29.444	2551.626	5817.092	3159.002	11603.894

GRADEWISE PRODUCTION

PROGRESSIVE OCT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	1396.935	0.000		1396.935
BHUBANESWARI	---	---	---	0.000		0.000	13492.650	0.000		13492.650
JAG. AREA	---	---	---	0.000	0.000	0.000	14889.585	0.000		14889.585
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	7358.474		7358.474
ANANTA	0.000	---	---	---	0.000	0.000	0.000	1419.392		1419.392
CHENDPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE.	---	---	---	---	0.000	0.000	0.000	8777.866		8777.866
LINGARAJ	0.000	---	---	---	0.000	0.000	750.183	6446.899		7197.082
KANIHA	0.000	---	---	---	---	0.000	2066.378	1894.165		3960.543
HINGULA	---	---	---	---	---	0.000	189.290	3795.247		3984.537
BALRAM	---	---	---	---	---	0.000	0.000	807.034		807.034
HINGULA AREA	---	---	---	---	---	0.000	189.290	4602.281		4791.571
TALCHER	0.000	25.859	0.000	---	---	---	---			25.859
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	76.099	0.000	---	---	---	---	---		76.099
TAL. AREA	0.000	101.958	0.000	---	---	---	---	---		101.958
LAKKURA	---	---	---	---	---	0.000	0.000	2208.973		2208.973
SAMLESWARI	---	---	---	---	---	0.000	0.000	6906.808		6906.808
IBV AREA	---	---	---	---	---	0.000	0.000	9115.7805		9115.781
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1594.305	1594.305
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	13460.353	13460.353
LILARI	---	---	---	---	---	0.000	0.000	0.000	159.808	159.808
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15214.466	15214.466
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1408.908		1408.908
KULDA	---	---	---	0.000	0.000	4201.200	886.765	1964.735		7052.700
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	0.000	0.000	0.000	0.000	4201.200	886.765	3373.643		8461.608
MINE NO.1 & 2	---	---	---	0.000	198.583	---	---	0		198.583
MINE NO.3	---	---	---	0.000	36.724	---	---	0		36.724
MINE NO.4	---	---	---	6.112	---	---	---	0		6.112
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	246.912	---	0		246.912
ORIENT AREA	---	0.000	---	6.112	235.307	---	---	0		488.331
TOTAL MCL	0.000	101.958	0.000	6.112	235.307	246.912	18782.201	49425.101	15214.466	72998.791

GRADEWISE CLOSING STOCK

OCT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	4.725	0		4.725
BHUBANESWARI	---	---	---	0.000	---	0.000	282.665	0.000		282.665
JAG.AREA	---	---	---	0.000	0.000	0.000	287.390	0.000		287.390
BHARATPUR	---	---	---	---	0.000	0.000	0.000	77.605		77.605
ANANTA	---	---	---	---	0.000	0.000	46.598	18.629		65.227
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	46.598	96.234		142.832
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	46.608	296.482		343.102
KANIHA	---	---	---	---	0.000	0	0.126	0.322	157.019	157.467
HINGULA	---	---	---	---	---	0.000	387.208	760.621		1147.829
BALRAM	---	---	---	---	---	0.000	0.000	122.307		122.307
HINGULA AREA	---	---	---	---	---	0.000	387.208	882.928		1270.136
TALCHER	25.808	11.214	0.000	---	---	---	---	---		37.022
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	4.362	53.488	---	---	---	---	---		57.850
TAL. AREA	25.808	15.576	53.488	---	---	---	---	---		94.872
LAJKURA	---	---	---	---	---	0.000	0.000	35.592		35.592
SAMLESWARI	---	---	---	---	---	0.000	0.000	150.624		150.624
IBV AREA	---	---	---	---	---	0.000	0.000	186.216		186.216
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	27.127	27.127
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	160.743	160.743
LILARI	---	---	---	---	---	0.000	0.000	0	46.95	46.950
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	234.820	234.820
KULDA	---	---	---	0.000	0.000	0.000	0.000	12.446	12.202	24.648
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	314.788	0.000	314.933
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	0.145	0.000	0.000	0.000	327.234	12.202	339.581
MINE NO.1 & 2	---	---	---	0.000	2.778	---	---	---	---	2.778
MINE NO.3	---	---	---	11.619	12.695	---	---	---	---	24.314
MINE NO.4	---	---	---	0.043	---	---	---	---	---	0.043
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	10.744	---	---	---	40.697
ORIENT AREA	0.000	0.000	0.000	41.615	15.473	---	---	0.000	---	67.832
TOTAL MCL	25.808	15.576	53.488	41.760	15.485	10.744	767.930	1789.416	404.041	3124.248

TECHNOLOGY WISE PRODUCTION

OCT'17

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	3.460	3.460	0.000	0.000	0.000	3.460	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	9.696	9.696	9.696	0.000	0.000	0.000
TAL. UG	0.000	3.460	3.460	0.000	9.696	9.696	13.156	0.000	0.000	0.000
MINE NO.1 & 2	0.000	29.422	29.422	0.000	0.000	0.000	29.422	0.000	0.000	0.000
MINE NO.3	0.000	4.152	4.152	0.000	0.000	0.000	4.152	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	29.444	29.444	0.000	0.000	0.000	29.444	0.000	0.000	0.000
ORIENT AREA	0.000	63.018	63.018	0.000	0.000	0.000	63.018	0.000	0.000	0.000
MCL UG	0.000	66.478	66.478	0.000	9.696	9.696	76.174	0.000	0.000	0.000

PROGRESSIVE OCT'17

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	25.859	25.859	0.000	0.000	0.000	25.859	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	76.099	76.099	76.099	0.000	0.000	0.000
TAL. UG	0.000	25.859	25.859	0.000	76.099	76.099	101.958	0.000	0.000	0.000
MINE NO.1 & 2	0.000	198.583	198.583	0.000	0.000	0.000	198.583	0.000	0.000	0.000
MINE NO.3	0.000	36.724	36.724	0.000	0.000	0.000	36.724	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	246.912	246.912	0.000	0.000	0.000	246.912	0.000	0.000	0.000
ORIENT AREA	0.000	488.331	488.331	0.000	0.000	0.000	488.331	0.000	0.000	0.000
MCL UG	0.000	514.190	514.190	0.000	76.099	76.099	590.289	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	12418	1639365	0	2024882	0	208540	11425836	15311041
PROG	2016-2017	32044	875159	0	1451128	0	473830	5406939	8239100

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	16.65
	D/Line	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	16.65
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	0	16.65
	D/Line	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	16.65
BHARATPUR	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	590.21
	D/Line	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	83.712	590.21
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	0	506.498
	D/Line	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	0	506.498
LINGARAJ	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	115.737
	D/Line	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	115.737
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	115.737
	D/Line	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	115.737
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	264.834
	D/Line	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	264.834
KULDA	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	264.834
	D/Line	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	264.834
TOTAL MCL Deptt.	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	987.431
	D/Line	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	126.741	114.581	107.237	987.431
2. Belpahar (Contractual) REHANDLING	Shovel	0	0	0	0	325.169	264.927	356.928	947.024
	D/Line	0	0	0	0	0	0	0	0
	Total	0	0	0	0	325.169	264.927	356.928	947.024
Grand Total	Shovel	246.441	132.994	126.413	133.024	451.91	379.508	464.165	1934.455

O.B. REMOVAL MACHINEWISE:- 2017-2018

Figs. in '000' Cum.

PROJECT/AREA	OCT'17						PROGRESSIVE OCT'17					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	206.822			68.436	0.000	275.258	1297.974			74.786	0.000	1372.760
BHUBANESWARI	0.000			1156.340	0.000	1156.340	0.000			6812.351	0.000	6812.351
JGN. AREA	206.822	0.000	0.000	1224.776	0.000	1431.598	1297.974	0.000	0.000	6887.137	0.000	8185.111
BHARATPUR	430.136	0.000		645.297	0.000	1075.433	2722.304	0.000		3949.348	0.000	6671.652
ANANTA	183.525			253.396	0.000	436.921	1166.658			322.412	0.000	1489.070
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	613.661	0.000	0.000	898.693	0.000	1512.354	3888.962	0.000	0.000	4271.760	0.000	8160.722
LINGARAJ OCP/AREA	243.229		0.397	976.650	0.802	1221.078	1517.110		7.716	5499.556	43.334	7067.716
KANIHA OCP/AREA	0.000	0.000	0.000	190.682	0.000	190.682	0.000	0.000	0.000	1755.123	18.223	1773.346
HINGULA	183.278	0.000	0.000	0.000	0.000	183.278	858.614	0.000	0.000	0.000	0.000	858.614
BALRAM	246.232			320.010	0.000	566.242	1604.441			1104.060	0.000	2708.501
HINGULA AREA	429.510	0.000	0.000	320.010	0.000	749.520	2463.055	0.000	0.000	1104.060	0.000	3567.115
LAJKURA	97.830	0.000		998.906	1.160	1097.896	594.435	0.000		6515.950	9.250	7119.635
SAMLESWARI	279.374	0.000	53.460	1178.008	39.372	1550.214	1531.350	0.000	204.738	6061.016	241.800	8038.904
IBV. AREA	377.204	0.000	53.460	2176.914	40.532	2648.110	2125.785	0.000	204.738	12576.966	251.050	15158.539
BELPAHAR	209.524	0.000	0.000	434.252	66.407	710.183	1099.774	0.000	0.000	773.877	185.224	2058.875
LAKHANPUR	393.643		28.602	2441.907	143.108	3007.260	2636.608		190.803	16994.029	713.657	20535.097
LILARI	19.105			0.000	0.000	19.105	110.292			0.000	0.000	110.292
LAKH. AREA	622.272	0.000	28.602	2876.159	209.515	3736.548	3846.674	0.000	190.803	17767.906	898.881	22704.264
BASUNDHARA(W)	63.072		48.151	0.000	0.000	111.223	132.246		272.841	0.000	0.000	405.087
KULDA	0.000		0.000	550.836	52.221	603.057	0.000		0.000	4518.327	333.702	4852.029
GARJANBAHAL												
BASUNDHARA	63.072		48.151	550.836	52.221	714.280	132.246	0.000	272.841	4518.327	333.702	5257.116
TOTAL MCL	2555.770	0.000	130.610	9214.720	303.070	12204.170	15271.806	0.000	676.098	54380.835	1545.190	71873.929

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	OCT'17						PROGRESSIVE OCT'17					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	0.000	0.000	272.469	272.469	272.469	0.000	0.000	0.000	1396.935	1396.935	1396.935
BHUBANESWARI	0.000	0.000	2093.075	0.000	2093.075	2093.075	0.000	0.000	13492.650	0.000	13492.650	13492.650
JGN. AREA	0.000	0.000	2093.075	272.469	2365.544	2365.544	0.000	0.000	13492.650	1396.935	14889.585	14889.585
BHARATPUR	4.000	0.000	968.471	61.079	1029.550	1033.550	10.300	13.084	7048.986	286.104	7335.090	7358.474
ANANTA	0.000	307.268	0.000	57.382	57.382	364.650	10.584	1351.427	0.000	57.382	57.382	1419.393
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	4.000	307.268	968.471	118.461	1086.932	1398.200	20.884	1364.511	7048.986	343.486	7392.472	8777.867
LINGARAJ OCP/AREA	23.306	643.286	447.502	71.491	518.993	1185.585	35.433	3627.369	3129.370	404.910	3534.280	7197.082
KANIHA OCP/AREA	0.000	0.000	734.643	0.000	734.643	734.643	0.000	0.000	3960.543	0.000	3960.543	3960.543
HINGULA	0.000	218.821	439.514	2.099	441.613	660.834	52.060	1485.519	2309.729	137.229	2446.958	3984.537
BALRAM	0.000	90.704	0.000	48.981	48.981	139.685	0.000	537.519	0.000	269.515	269.515	807.034
HINGULA AREA	0.400	309.525	439.514	51.080	490.594	800.519	52.060	2023.038	2309.729	406.744	2716.473	4791.571
LAJKURA	0.000	0.000	412.103	0.000	412.103	412.103	0.000	0.000	2181.809	27.164	2208.973	2208.973
SAMLESWARI	0.000	515.147	601.779	19.002	620.781	1135.928	0.000	2844.132	3493.432	569.243	4062.675	6906.807
IBV. AREA	0.000	515.147	1013.882	19.002	1032.884	1548.031	0.000	2844.132	5675.241	596.407	6271.648	9115.780
BELPAHAR	0.000	0.000	420.894	0.800	421.694	421.694	0.000	0.000	1591.173	3.132	1594.305	1594.305
LAKHANPUR	0.000	424.965	1319.006	0.000	1319.006	1743.971	0.000	2317.358	11142.995	0.000	11142.995	13460.353
LILARI	0.000	0.000	0.000	27.776	27.776	27.776	0.000	0.000	0.000	159.808	159.808	159.808
LAKH. AREA	0.000	424.965	1739.900	28.576	1768.476	2193.441	0.000	2317.358	12734.168	162.940	12897.108	15214.466
BASUNDHARA(W)	0.000	216.999	0.000	32.796	32.796	249.795	0.000	1090.453	0.000	318.455	318.455	1408.908
KULDA	0.000	0.000	936.845	115.119	1051.963	1051.963	0.000	0.000	6651.796	400.904	7052.700	7052.700
GARJANBAHAL												
BASUN AREA	0.000	216.999	936.845	147.915	1084.759	1301.758	0.000	1090.453	6651.796	719.359	7371.155	8461.608
TOTAL MCL	27.706	2417.190	8373.830	708.994	9082.824	11527.720	108.377	13266.861	55002.484	4030.780	59033.264	72408.502

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.09.2017	As on 01.10.2017	As on 01.11.2017
PROJECT/AREA		April	Sept	Oct	Nov
JAGANNATH	Extractable	18	74	25	131
	Total	108	126	30	156
BHUBANESWARI	Extractable	1770	479	635	847
	Total	2121	652	880	960
JAGANNATH AREA	Extractable	1788	553	660	978
	Total	2229	778	910	1116
BHARATPUR	Extractable	515	421	194	1078
	Total	552	421	194	1078
ANANTA	Extractable	19	131	55	112
	Total	45	146	69	124
CHENDIPADA	Extractable	0	0	0	0
	Total	0	0	0	0
BHARATPUR AREA	Extractable	534	552	249	1190
	Total	597	567	263	1202
LINGARAJ	Extractable	271	347	430	587
	Total	412	362	634	639
KANIHA	Extractable	200	600	300	642
	Total	250	650	400	993
HINGULA	Extractable	220	100	400	400
	Total	250	120	450	450
BALRAM	Extractable	300	60	40	40
	Total	350	130	60	60
HINGULA AREA	Extractable	520	160	440	440
	Total	600	250	510	510
LAJKURA	Extractable	220	213	340	144
	Total	275	266	380	160
SAMLESWARI	Extractable	1000	600	500	500
	Total	1300	1500	1500	1600
IB VALLEY AREA	Extractable	1220	813	840	644
	Total	1575	1766	1880	1760
BELPAHAR	Extractable	182	80	56	73
	Total	203	125	63	80
LAKHANPUR	Extractable	2664	1884	3276	1822
	Total	3331	2355	4095	2278
LILARI	Extractable	30	25	28	25
	Total	67	70	51	30
LAKHANPUR AREA	Extractable	2876	1989	3360	1920
	Total	3601	2550	4209	2388
BASUNDHARA(W)	Extractable	200	600	400	600
	Total	450	750	550	600
KULDA	Extractable	615	1744	930	1159
	Total	769	2168	1160	1436
BAS.& GARJ. AREA	Extractable	815	2344	1330	1759
	Total	1219	2918	1710	2036
TAL.Coalfield	Extractable	3313	2212	2079	3797
	Total	4088	2607	2717	4460
IBV. Coalfields	Extractable	4911	5146	5530	4323
	Total	6395	7234	7799	6184
TOTAL MCL	Extractable	8224	7358	7609	8120
	Total	10483	9841	10516	10644

DESPATCH & OFF-TAKE

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2017-18

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15808.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
APR'17 to NOV'17	71.10	79.3	104.3	302	32.3	31775.97	34344.92	21699.4	88409

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15808.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Qtr-III	9.9	13.8	77.0	83	0.0	6140.1	11138.1	6049.1	23511.0
APR'17 to NOV'17	73.71	79.7	104.3	302	32.4	31776.0	34344.9	21699.4	88412.1

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATHBHARATPUR	HINGULA	MCL
APR'17	DISPATCH	63	1402	2308	1165	23	882	516	2348	1412	954
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954
MAY'17	DISPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010
JUN'17	DISPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741
QTR-I	DISPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706
JUL'17	DISPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742
AUG'17	DISPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628
SEPT'17	DISPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612
QTR-II	DISPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981
OCT'17	DISPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888
NOV'17	DISPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866
QTR-III	DISPATCH	150	3070	4383	2747	23	2419	1475	4495	2994	1754
	OFF-TAKE	150	3070	4383	2747	24	2419	1475	4495	2994	1754
APR'17 to NOV'17	DISPATCH	591	11755	17792	10318	223	8499	4773	17302	10714	6441
	OFF-TAKE	591	11755	17792	10318	226	8499	4773	17302	10714	6441

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33365
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	4	3368	10194
Sep-17	7235	4	12	3005	10256
Qtr-II	21585	54	20	9875	31534
Oct-17	8421	3	0	2936	11360
Nov-17	8651	25	0	3474	12150
Qtr-III	17072	28	0	6410	23510
APR'17 to NOV'17	60474	131	32	21361	88409

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33365
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7470	2904	263	31534
Nov-17	7798	3123	1118	111	12150
Qtr-III	15200	5892	2181	237	23510
APR'17 to NOV'17	57343	22240	7998	828	88409

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
III QTR	DESPATCH	24864	23510	95	23378	1
	OFF-TAKE	24864	23511	95	23379	1
APR'17 to NOV'17	DESPATCH	95364	88409	93	93043	-5.0
	OFF-TAKE	95364	88412	93	93047	-5.0

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF NOV' 2017

MONTH	Siding	Avg. Loading Time (Placement to loading completion time)
N O V E M B E R 2 0 1 7	ORIENT	4.15
	LOCM-1	3:21
	LOCM-2	3:14
	LOCM-3	3:10
	BOCM-1	3.25
	BOCM-2	3.26
	BOCM-3	4.01
	BOCM-6	2.46
	BOCM-7	2.46
	KANIKA	2.57
	SPUR-1	2:15
	SPUR-2	2:06
	SPUR-3	3:20
	SPUR-4	2:52
	SPUR-5&6	3.01
	SPUR-7&8	2.42
	LINGARAJ	2.54

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF OCT. 2017

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

TWO

i) NUMBER OF COMPLAINTS IN AREAS:

Lakhanpur Area & Basundhara Area

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
OTHER(WHISTLEBLOWER)	---	Poor Quality coal	Area has been informed to take proper action on quality and size.
HPGCL(RGTP)	---	Poor Quality coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
OCT'2017	0	1	0	0	0	1	0	2
SEP'2017	0	0	0	0	0	1	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

OCT '2017		SEPT '2017	
L/E	D/E	L/E	D/E
0	2	0	1

INSPECTION AT SIDING DURING THE MONTH:- OCT' 2017

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
SPUR I, II III & IV JAG. Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
OC. SIDING & Road Sale Point ORIENT Area	Good Quality coal found at the time of inspection	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT OCT '2017

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	126.21988	142.70	85.45
2	BHARATPUR	M.G.R	292.00	280.18340	276.10	94.55
3	BELPAHAR	BPS	0.00	494.95	0.00	0.00
TOTAL			459.00	901.35	418.80	91.24

STATUS REPORT OF F/Bs

S2 REPORT OCT '2017

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	419.19	0.00	0.00
	SOC(P)(SM)	LOCM I,II	167.00	1174.80	61.10	36.59
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	466.49	0.00	0.00
	LILARI	Y-CURVE(IV& V)		21.32	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1109.30	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(S)	BASUNDHARA	83.00	849.02	13.90	16.75
	KULDA(SM)	KULDA	167.00	501.85	51.30	30.72
4.JAGANNATH	JAGANNATH/BBSR(S JAG I,II,III&IV		333.00	1771.78	133.80	40.18
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	416.20	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	155.69	62.70	18.83
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1176.24	72.70	14.54
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1009.57	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	615.02	64.50	11.06
8.KANIHA	KANIHA(SM)		0.00	702.15	0.00	0.00
TOTAL MCL			2667.00	10388.63	460.00	17.25

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

MONTH-- OCT 2017											PROG. OCT. 2017			
	RAIL LINK CONSUMERS			ROAD &		WASHE-	TOTAL	RAIL LINK CONSUMERS			ROAD &		WASHE-	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER		OTHERS	RIES	POWER (IPP, CPP&CPPSTEEL)		OTHER		OTHERS	RIES			
Supply of sized coal through C.H.P	456.559	0.000		444.794	0.000	901.353	2445.832	0.000		2515.782	0.000	4961.614		
	6740.082	185.631		3462.916	0.000	10388.629	43357.679	3561.470		23912.518	0.000	70831.667		
	20.186	0.000		50.093	0.000	70.279	180.096	0.000		285.716	0.000	465.812		
Total supply of sized coal	7216.82711	185.631		3957.804	0.000	11360.262	45983.607	3561.470		26714.016	0.000	76259.093		
Total Despatches	7216.827	185.631		3957.804	0.000	11360.262	45983.607	3561.470		26714.016	0.000	76259.093		
%age of supply of sized coal	100.00	100.00		100.00	0.00	100.00	100.00	100.00		100.00	0.00	100.00		

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Qty.in 000'Tes.

00

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - OCT 2017

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT	
				Quantity Weighed				% age Weighed	% age UnWeighed	APR' 2017-OCT.17	
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch			% age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	75.057		0.000	75.057	100.00	0.00	100.00	0.00
		BOCM-II	--	456.559		0.000	456.559	100.00	0.00	100.00	0.00
		BOCM-III	--	391.429		0.000	391.429	100.00	0.00	100.00	0.00
		BOCM-VI	--	71.288		0.000	71.288	100.00	0.00	100.00	0.00
		BOCM-VII	--	592.126		0.000	592.126	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAI-I	--	499.659		0.000	499.659	100.00	0.00	100.00	0.00
		LAI-II		486.540		0.000	486.540	100.00	0.00	100.00	0.00
		LAI-III	--	419.187		0.000	419.187	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	20.186		0.000	20.186	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	551.619		11.541	563.160	97.95	2.05	99.66	0.34
5	JAGANNATH	JAGANNATH	--	839.819		0.000	839.819	100.00	0.00	99.52	0.48
		BHU'SWARI		584.778		48.288	633.066	92.37	7.63	92.54	7.46
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	979.878		7.215	987.093	99.27	0.73	95.06	4.94
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	801.870		7.680	809.550	99.05	0.95	99.64	0.36
		ANANTA	--	557.459		0.280	557.739	99.95	0.05	99.77	0.23
9	HINGULA	BALRAM					0.000	0.00	0.00	0.00	0.00
		TOTAL		7327.454	0.000	75.004	7402.458	98.99	1.01	98.59	1.41

FOR THE MONTH OF OCT' 2017

W3 - REPORT

QTY. IN 000 Tcs.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED								% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP,CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS		
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	
				MECH	ELECTRONIC	MECH	ELECTRONIC									
RAIL	7216.827	185.631	7402.458	0.000	0.000	0.000	0.000	7141.823	0.000	185.631	0.000	98.96	0.000	0.000	100.00	98.99
ROAD	802.02441	1966.645	2768.670	0.000	0.000	0.000	0.000	802.024	0.000	1966.645	0.000	100.00	0.000	0.000	100.00	100.00
MGR	1062.91416	0.000	1062.914	0.000	0.000	0.000	0.000	1062.914	0.000	0.000	0.000	100.00	0.000	0.000	0.00	100.00
ROPE WAY	0.00000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.00	0.00
BELT	126.21988	0.000	126.220	0.000	0.000	0.000	0.000	126.220	0.000	0.000	0.000	100.00	0.000	0.000	0.00	100.00
TOTAL	9207.985560	2152.276	11360.262	0.000	0.000	0.000	0.000	9132.982	0.000	2152.276	0.000	99.19	0.000	0.000	100.00	99.34

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3/

DESPATCH OF COAL AFTER WEIGHTMENT MONTH - OCT' 2017 FORMAT - W4

QTY IN 000 ' Tes.

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL				ROAD & OTHERS				BY RAIL				ROAD & OTHERS					
COMPANY	MCL	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED			
		OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY					
		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY				
QUANTITY		7141.823	0.000	0.000	0.000	75.004	1991.158	0.000	0.000	0.000	0.000	185.631	0.000	0.000	0.000	0.000			
%AGE		98.96	0.00	0.00	0.00	1.04	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00			

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CIMFR RESULT STATUS FROM APR.17 TO OCT.17

AREA	SIDING	No. of Samples drawn	No. of sample result received	GRADE	WITHIN GRADE			ABOVE GRADE		BELOW GRADE	
					No. of samples confirming to decl. gr.		%	No. of samples above gr.		No. of samples below gr.	
					No. of samples			No. of samples		No. of samples	
KANIHA AREA	KANIHA MGR	212	196	G-12/G-14	38		19	43	22	115	59
LINGRAJ	MNKT	1739	1602	G-13	252		16	893	56	457	29
IB VALLEY AREA	LOCM I, II & III SDG.	1415	1340	G-13	383		29	374	28	583	44
LAKHANPUR AREA	BOCM 1,2,3,6 & 7 SDG.	2057	1987	G-14	395		20	1044	53	548	28
ORIENT AREA	LOCM III & OC SDG.	107	107	G-11	12		11	18	17	77	72
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	1043	995	G-12/G-14/G-13	172		17	200	20	623	63
JAGANNATH AREA	SPUR I,II,III & IV SDG.	2256	2088	G-12	474		23	1176	56	438	21
BHARATPUR AREA	SPURV&VI	681	648	G-12	144		22	396	61	108	17
	SPUR VII & VIII	1185	1094	G-13	244		22	657	60	193	18
MCL	TOTAL	10695	10057	G-11/G-12/G-13/G-14	2114		21	4801	48	3142	31

CIMFR RESULT STATUS FROM APR.17 TO OCT.17

MONTH	No. of Samples drawn	No. of sample result received	GRADE	No. of samples confirming to decl. gr.			No. of samples above gr.		No. of samples below gr.	
				No. of samples		%	No. of samples		No. of samples	
APR.17	1435	1435	G-11/G-12/G-13/G-14	247		17	616	43	572	40
MAY.17	1432	1432	G-11/G-12/G-13/G-14	367		26	565	39	500	35
JUNE17	1486	1486	G-11/G-12/G-13/G-14	304		20	639	43	543	37
JULY17	1616	1616	G-11/G-12/G-13/G-14	286		18	890	55	440	27
AUG.17	1513	1513	G-11/G-12/G-13/G-14	355		23	823	54	335	22
SEPT.17	1563	1563	G-11/G-12/G-13/G-14	322		21	857	55	384	25
OCT.17	1650	1012	G-11/G-12/G-13/G-14	233		23	411	41	368	36
APR.17 TO OCT..17	10695	10057	G-11/G-12/G-13/G-14	2114		21	4801	48	3142	31

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QCI RESULT STATUS FOR THE MONTH OF SEPT. TO NOV 17

AREA	SIDING	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEY AREA	LOCM I, II & III SDG./SOCP ROAD	81	81	9	11	20	25	52	64
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROAD	46	46	11	24	16	35	19	41
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	82	82	15	18	42	51	25	30
MCL	NO. OF SAMPLE WISE	209	209	35	17	78	37	96	46

QCI RESULT STATUS FROM SEPT.17 TO NOV.17

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
SEPT.17	59	59	12	20	19	32	28	47
OCT.17	82	82	14	17	27	33	41	50
NOV.17	68	68	9	13	32	47	27	40
SEPT.17 TO NOV.17	209	209	35	17	78	37	96	46

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FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Oct 2017
(Underground)

PARTICULARS	Oct-16 (Cont)			Prog Oct 15 (Cont)			Oct 17			Prog Oct 17		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	Amount (Rs)	CPT (Rs)	Amount (L.Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)
Total Production - Coal (L To)	0.794	5070.16	15565.11	2639.50	2070.40	3094.15	0.969	0.761	5.337	5.903	5.903	5.903
Departmental Prodn - Coal (L To)	0.794	178.76	872.12	147.89	139.09	117.55	0.969	0.761	5.337	5.903	5.903	5.903
Hired Prodn - Coal (L To)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Dept Surface Miner - Coal (L To)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Dept Surface Miner - Coal (L To)	0.794	5070.16	15565.11	2639.50	2070.40	3094.15	0.969	0.761	5.337	5.903	5.903	5.903
Total Revenue - Coal (L To)	0.004	0.00	0.00	0.00	0.00	0.00	0.003	0.004	0.021	0.028	0.028	0.028
Internal Consumption (L To)	0.790	5070.16	15565.11	2639.50	2070.40	3094.15	0.966	0.757	5.316	5.875	5.875	5.875
Net Saleable Coal (L To)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Departmental OBR (L Cum)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Contr OBR (L Cum)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Surface Miner - Rejects (L Cum)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Total Revenue OBR (L Cum)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Total OBR (L Cum)	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Composite Production (L Cum)	1.017	5070.16	15565.11	2639.50	2070.40	3094.15	0.969	0.812	5.337	7.192	7.192	7.192
Despatch (L To)	6166	185.68	31.49	25.43	26.33	28.85	6096	5592	9726	5592	5592	5592
Minpower (No.) (End of Month)	1.333	9470	9373	0.64	0.71	0.72	1.365	1.063	9726	8365	8365	8365
Manshifts - Actual (Lakh)	1.309	9373	9373	0.64	0.71	0.72	1.365	1.064	9726	8220	8220	8220
Manshifts - Adjusted (Lakh)	0.61	2708.05	2794.05	3257.77	3257.77	4001.89	0.71	0.72	0.55	0.72	0.72	0.72
O.M.S. (To)	2708.05	2794.05	2794.05	3257.77	3257.77	4001.89	0.71	0.72	0.55	0.72	0.72	0.72
E.M.S. (Rs)	2708.05	2794.05	2794.05	3257.77	3257.77	4001.89	0.71	0.72	0.55	0.72	0.72	0.72
E.M.S. (Rs)	2708.05	2794.05	2794.05	3257.77	3257.77	4001.89	0.71	0.72	0.55	0.72	0.72	0.72
EXPENDITURE												
1 Salaries & Wages	4005.43	5070.16	15565.11	2639.50	2070.40	3094.15	4005.43	4001.89	3250.88	3179.56	3179.56	3179.56
2 Normal OT	141.24	178.76	872.12	147.89	139.09	117.55	134.35	117.55	739.09	711.63	711.63	711.63
3 Sunday/Holiday OT (Production)	-11.33	-14.34	-2.26	0.38	2.92	0.00	2.82	0.00	15.54	2.92	2.92	2.92
4 Sunday/Holiday OT (Maintenance)	148.35	187.78	978.51	133.67	138.37	147.25	133.67	147.25	935.69	176.01	176.01	176.01
4a Total Sunday/Holiday OT	137.02	173.44	980.77	166.32	141.29	147.25	133.67	147.25	951.23	178.94	178.94	178.94
5 Executive Areas Prov	0.00	0.00	0.00	0.00	48.65	30.59	47.00	40.41	329.00	61.89	61.89	61.89
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 L.T.C.I./TCRRF	-79.74	-100.94	185.68	31.49	25.43	28.85	25.43	28.85	178.01	33.49	33.49	33.49
9 Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Other Perquisites	-1082.88	-1370.73	6761.62	1146.62	1517.87	603.43	1466.26	603.43	1056.59	1987.69	1987.69	1987.69
11 Prov for PRP	15.98	20.23	201.32	34.14	15.33	53.41	14.81	53.41	103.67	19.50	19.50	19.50
12 Prov for NCWA X	473.25	599.05	1893.01	321.01	644.42	257.03	622.51	339.54	4357.57	819.71	2904.47	494.38
13 Total Salaries & Wages (1-12)	3610.30	4570.00	26458.68	1486.97	1129.61	815.08	26458.68	1129.61	1518.08	5947.72	26597.06	4827.16
Area Office	509.82	645.34	4692.00	795.65	1079.60	769.07	1042.89	1015.94	7300.23	1373.26	5308.62	903.59
HQ Expenses	18.78	23.77	131.46	22.29	39.98	38.51	38.62	50.87	270.34	50.85	269.55	45.88
Apex Office Expenses	6.78	8.58	32.69	5.54	10.03	7.50	9.69	9.91	53.37	10.04	59.03	10.05
14 Total Administration	535.38	677.70	4856.15	823.49	1129.61	815.08	1091.20	1076.72	7623.84	1434.15	5637.20	955.52
15 Explosives	19.03	24.09	216.77	36.76	37.36	17.44	36.11	23.04	198.41	37.32	189.65	32.28
16 Timber	0.00	0.00	17.31	2.94	3.26	0.00	3.15	0.00	22.05	4.15	6.90	1.17
17 POL	10.16	12.86	101.13	17.15	27.96	28.46	27.01	37.60	147.91	27.82	128.16	21.81
18 HEMM Stores	-6.41	-8.11	0.00	0.00	0.00	-1.57	0.00	-2.07	0.00	0.00	0.00	0.00
19 Other Stores	142.62	180.53	818.28	138.76	288.67	118.44	278.86	155.46	1526.68	287.19	786.11	133.81
20 Total Stores (15-19)	165.40	209.37	1153.49	195.61	357.28	162.77	345.13	215.02	1895.05	355.48	1110.82	183.08
21 Power (Incl. GT Sets)	774.61	980.52	2662.05	451.42	517.35	743.02	499.76	981.53	2745.56	516.47	3403.39	575.30
Coal Trasp. Pithead to Siding	13.06	16.53	276.14	46.83	39.44	19.09	38.10	25.22	209.34	39.38	230.67	39.26
Re-inbt of Surface Trasp Charges	-22.66	-28.68	-158.81	-33.71	-29.93	-6.29	-28.91	-8.31	-158.69	-29.85	-149.09	-25.38
22 Net Coal Transport	-3.60	-12.15	77.33	13.11	9.51	12.80	9.19	16.91	50.65	9.53	81.59	13.89
23 Sand Transport	0.99	1.25	0.99	0.17	3.45	0.00	3.33	0.00	23.31	0.00	0.00	0.00
24 Lease Rent	5.33	6.75	5.33	0.90	0.00	0.22	0.00	0.29	0.00	0.00	0.22	0.04
25 Hing of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	54.14	68.53	246.81	41.85	31.15	59.80	30.09	79.00	210.63	39.62	196.99	33.53
31 Purchased Repairs	34.28	43.39	152.76	25.90	29.65	19.74	29.65	26.08	207.55	39.04	126.16	21.47
32 Workshop Debit	14.47	18.32	34.93	58.65	7.31	7.57	7.31	46.42	51.17	9.63	325.83	55.46
33 Welfare Expenses	-509.14	-745.75	827.08	140.25	174.93	116.60	168.98	154.03	1182.86	222.51	894.86	152.32
34 Other Misc. Expenses	-517.97	-655.66	-401.96	-68.16	89.03	-392.17	85.04	-518.06	595.28	111.98	-609.36	-103.72
35 CSR	-3.05	-3.87	0.00	0.00	1.25	2.53	1.21	3.34	8.47	1.59	14.70	2.50
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCL Renewal Package)	6.19	7.84	41.39	7.02	6.02	4.63	5.82	6.12	32.04	6.03	43.21	7.35
39 Sub-Total (13,14,20,21,22 to 38)	4081.32	5166.23	36427.03	6177.21	6960.22	5925.49	6723.57	7827.60	46244.59	8699.13	37822.67	6437.90

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EXPENDITURE	Oct 16			Prog Oct 16			Oct 17			Prog Oct 17		
	(Conf)		CPT (Rs)	(Conf)		CPT (Rs)	Budget		CPT (Rs)	Budget		CPT (Rs)
	Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)		Amount (L.Rs)	Amount (L.Rs)	
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	46.42	58.76	0.00	49.22	8.35	0.71	60.47	79.88	0.91	64.43	10.97	0.00
45 Depreciation	128.82	163.06	0.00	743.07	126.01	110.54	149.98	198.12	140.61	828.40	141.00	0.00
46 Prov for Land Reclm/mine clo plan	-71.06	-89.95	0.00	49.74	8.43	21.76	12.97	17.13	22.71	93.38	15.89	0.00
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	239.88	303.65	0.00	1973.46	334.65	126.60	109.65	144.85	161.04	701.55	119.41	0.00
49 Prov for Leave Encashment (Actuarial)	1871.62	2369.14	0.00	2119.06	359.35	0.00	3.36	4.44	0.00	23.14	3.94	0.00
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	2215.68	2804.66	0.00	4934.55	836.79	259.62	336.43	444.43	325.27	1710.90	291.22	0.00
52 Total Cost (39 + 51)	6297.00	7970.89	0.00	41361.58	7014.00	7219.83	6261.92	8272.02	9024.40	39533.57	6729.12	0.00
53 Gross Sale Value of Raw Coal	1322.83	1674.47	0.00	10074.19	1708.36	1080.27	1856.24	2452.10	1079.59	10786.92	1836.07	0.00
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	-7.55	-7.29	-7.55	-7.38	0.00	0.00	0.00
56 Accr/Depr in Stock (55 - 54)	-71.54	-90.56	0.00	-1963.56	-332.98	-7.55	139.07	183.71	-7.38	-2555.23	-434.93	0.00
57 Sale Value of Production (53 + 56)	1251.29	1583.91	0.00	8110.63	1375.38	1072.72	1995.31	2635.81	1072.21	8231.69	1401.14	0.00
58 Grade Slippage	0.00	0.00	0.00	0.00	0.00	-22.07	9.67	12.77	-22.08	357.60	60.87	0.00
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	48.62	61.54	0.00	375.01	63.59	79.00	20.91	27.62	79.00	392.99	66.89	0.00
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1299.91	1645.46	0.00	8485.64	1438.98	1129.65	2025.89	2676.21	1129.13	8982.28	1528.90	0.00
63 Profit/Loss on Coal (53 - 49)	-4997.09	-6325.43	0.00	-32875.94	-5575.03	-6090.19	-4236.03	-5595.81	-7895.27	-30551.29	-5200.22	0.00
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.24	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.24	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-0.01	-0.01	0.00	0.00	0.00	0.00	-37.00	-48.88	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4997.10	-6325.44	0.00	-32875.94	-5575.03	-6090.19	-5883.12	-5644.45	-7895.27	-30551.29	-5200.22	0.00

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[illegible]

EXPENDITURE	Oct 16				Prog Oct 16				Oct 17				Prog Oct 17			
	(Conf)				(Conf)				Budget				Actual			
	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
V.R.S	2.67	0.02	0.00	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prov-stock deterioration	34.66	0.32	0.05	34.66	0.05	0.03	0.00	0.00	38.61	0.33	0.00	0.00	0.00	38.61	0.05	0.03
Prov-store Obsolescence	8.38	0.08	0.01	10.13	0.01	0.01	0.00	0.00	0.48	0.00	0.00	0.00	0.00	3.36	0.00	0.00
OBRA Adjustment	25758.12	238.41	184.75	136879.96	184.75	118.96	8989.75	66.32	5756.04	49.93	63.55	34557.81	64.08	46397.05	64.08	37.54
Interest	436.84	4.04	0.62	459.64	0.62	0.40	58.64	0.43	16.26	0.14	0.75	410.48	0.06	43.23	0.06	0.03
Depreciation	3765.45	34.85	21.56	15976.27	21.56	13.88	2617.30	19.31	2377.83	20.63	33.69	18321.10	20.90	15134.21	20.90	12.25
Prov for Land Reclmn	1176.37	10.89	10.71	7931.20	10.71	6.89	1173.71	8.66	707.89	6.14	12.18	6620.70	7.19	5202.62	7.19	4.21
Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prov for Gratuity (Acturial)	83.87	0.78	4.35	3226.16	4.35	2.80	262.60	1.94	236.31	2.05	3.38	1838.20	2.15	1556.78	2.15	1.26
Prov for Leave Encashment (Acturial)	-1743.11	-16.13	-1.06	-784.31	-1.06	-0.68	0.00	0.00	9.87	0.09	0.00	0.00	0.10	69.50	0.10	0.06
Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total (40 to 50)	29523.25	273.26	221.00	163736.38	221.00	142.30	13102.00	96.66	9143.29	79.32	113.55	61748.29	94.53	68445.36	94.53	55.38
Total Cost (39 + 51)	65777.76	608.82	550.70	408002.48	550.70	354.59	67519.22	498.13	58044.16	503.51	770.80	419143.88	495.87	359049.92	495.87	290.51
Gross Sale Value of Raw Coal	93003.07	860.80	888.83	658509.89	888.83	106223.39	106223.39	783.67	97602.64	846.67	784.04	596881.92	859.53	622370.96	859.53	
Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accr/Depr in Stock (55 - 54)	1288.34	11.92	-18.15	-13449.15	-18.15	0.00	0.00	0.00	1878.07	16.29	0.00	0.00	-15.33	-11096.98	-15.33	
Sale Value of Production (53 + 56)	94291.41	872.73	870.68	645060.74	870.68	106223.39	106223.39	783.67	99480.71	862.96	784.04	596881.92	844.20	611273.98	844.20	
Grade Slippage						-607.08	-607.08	-4.48	-2055.38	-17.83	-4.65	-3543.32	-5.53	-4005.42	-5.53	
Silo Charges & Incentive	62.46	0.58	0.51	378.58	0.51	75.08	75.08	0.55	84.07	0.73	0.55	421.67	0.67	486.75	0.67	
Addl Crushing Charges	8816.65	81.60	85.19	63113.10	85.19	10708.38	10708.38	79.00	9127.57	79.18	79.00	60143.37	83.15	60208.52	83.15	
Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Net S. Value of R. Coal (57-58+60)	103170.52	954.91	956.37	708552.42	956.37	116399.77	116399.77	858.75	106636.97	925.04	858.94	653903.64	922.49	667963.83	922.49	
Profit/Loss on Coal (53 - 49)	37392.76	346.09	405.67	300549.94	405.67	48880.55	48880.55	360.62	48592.81	421.53	308.37	234759.76	426.63	308913.91	426.63	
Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Int on Surplus Funds (HQ)	-8.70	-0.08	0.00	0.00	0.00	7946.93	7946.93	58.63	0.00	0.00	73.07	55628.51	0.00	0.00	0.00	
Int on Parking Fund with Oil	0.00	0.00	0.00	0.00	0.00	391.67	391.67	2.89	0.00	0.00	3.60	2741.69	0.00	0.00	0.00	
Dividend from Mutual Fund & Tax free B	0.00	0.00	0.00	0.00	0.00	2358.84	2358.84	17.40	0.00	0.00	21.69	16511.88	0.00	0.00	0.00	
Total Interest on Surplus Funds	-8.70	-0.08	0.00	0.00	0.00	10697.44	10697.44	78.92	0.00	0.00	98.36	74882.08	0.00	0.00	0.00	
Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Others	184.48	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26943.33	37.21	
Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	37568.54	347.72	405.67	300549.94	405.67	59577.99	59577.99	439.54	48592.81	421.53	406.73	309641.84	463.84	335857.24	463.84	

PARTICULARS	Oct 16			Prog Oct 16			Oct 17			Prog Oct 17		
	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
EXPENDITURE												
1 Salaries & Wages	6838.99	62.84	45859.80	61.41	59.77	6907.99	8523.62	73.46	50593.61	66.00	35.94	47418.32
2 Normal OT	853.25	7.64	6367.15	8.53	5.51	926.29	6.79	928.22	5198.85	6.78	3.59	5557.80
3 Sunday/Holiday OT (Production)	324.15	2.98	2596.90	3.48	2.25	458.94	3.36	395.07	332	2577.80	3.36	3177.69
4 Sunday/Holiday OT (Maintenance)	402.43	3.70	2775.89	3.72	2.40	396.31	6.29	5.42	2774.17	3.62	1.97	2500.28
4a Total Sunday/Holiday OT	726.59	6.68	5372.79	7.19	4.65	855.25	6.27	1014.10	5351.97	6.98	3.80	5677.97
5 Executive Annual Prov	0.00	0.00	0.00	0.00	0.00	0.00	2.39	200.41	2282.00	2.98	1.62	1102.03
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	12.47	0.11	176.46	0.24	0.15	27.64	14.55	0.13	163.48	0.25	0.14	128.33
8 LTT/LTC/RRF	202.12	1.86	990.62	1.33	0.86	81.05	16.02	0.14	567.35	0.74	0.40	273.93
9 Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	0.00
10 Other Perquisites	3427.56	31.49	23908.21	32.02	20.70	4157.64	30.46	2052.30	30466.29	39.74	21.64	25327.50
11 Prov for PRP	86.09	0.79	924.80	72.62	0.53	143.43	1.24	509.34	1005.33	1.38	0.66	1005.33
12 Prov for NCWA X	1252.13	11.51	8508.35	6.71	4.34	1873.76	13.73	2643.39	13116.32	17.11	9.32	97579.71
13 Total Salaries & Wages (1-12)	13399.20	123.12	88608.36	118.65	76.73	15228.24	111.55	15715.05	13543.35	141.24	76.92	107650.33
14 Area Office	2415.62	22.21	25323.73	39.27	25.39	6899.04	50.54	4776.66	41.17	48293.28	63.00	34.31
15 HQ Expenses	3335.41	30.65	17347.89	23.23	15.02	5517.12	40.41	7098.53	61.18	38519.84	50.38	27.44
16 Apex Office Expenses	895.90	8.24	4118.61	5.52	3.57	1365.15	10.00	1144.46	9.86	7666.28	10.00	5.45
17 Total Administration	6648.93	61.09	50790.23	68.01	43.99	13781.31	100.95	13016.75	112.20	94579.40	123.37	67.19
18 Explosives	921.58	8.47	6308.45	8.45	5.46	1490.74	10.92	1346.79	11.61	8853.31	11.55	6.29
19 Timber	0.00	0.00	17.31	0.02	0.01	3.15	0.02	0.00	0.00	22.05	0.03	0.02
20 POL	2321.01	21.33	14534.71	19.46	12.59	3430.06	25.13	2444.77	21.07	20319.41	28.51	14.44
21 HEMM Stores	651.44	5.99	5145.21	6.89	4.46	1254.36	9.19	1535.52	13.23	7432.36	9.70	5.28
22 Other Stores	287.35	2.73	2107.05	2.82	1.82	726.66	5.32	707.80	6.10	4174.74	5.45	2.97
23 Total Stores (18-19)	4191.38	38.51	28112.73	37.65	24.34	6904.97	50.58	6034.88	52.01	40801.87	53.22	28.99
24 Power (incl. GT Sels)	1586.83	14.58	7124.99	9.54	6.17	1489.47	10.91	1521.76	13.11	8603.44	11.22	6.11
25 Coal Transp. Pithhead to Siding	9995.48	91.75	67591.21	90.51	58.53	12513.71	91.67	11112.20	95.77	70302.72	91.71	49.95
26 Re-imb of Surface Transp Charges	-6380.46	-58.63	-43553.51	-58.32	-37.71	-6528.02	-50.75	-6422.84	-55.35	-38929.65	-50.78	-27.66
27 Net Coal Transport	3605.02	33.12	24037.70	32.19	20.81	5585.69	40.92	4668.36	40.41	31373.07	40.92	22.29
28 Sand Transport	0.99	0.01	0.99	0.00	0.00	0.00	0.02	0.00	0.00	23.31	0.03	0.02
29 Lease Rent	76.25	0.70	76.25	0.10	0.07	0.00	0.00	0.22	0.00	0.00	0.00	0.00
30 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Surface Miner	1313.72	12.07	7199.20	9.64	6.23	1247.63	9.14	1111.71	9.58	7504.64	9.79	5.33
32 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Contractual OBR	4250.57	39.06	22489.88	30.12	19.47	5863.18	42.95	4984.37	42.96	36348.66	47.41	25.82
35 Other Contracts	3486.39	32.03	24399.17	32.67	21.13	4103.92	30.06	4062.81	35.01	28727.44	37.47	20.41
36 Purchased Repairs	314.85	2.89	2375.61	3.96	2.58	539.57	3.95	335.73	2.89	3776.99	4.93	2.68
37 Workshop Debt	357.55	3.29	5996.14	8.03	5.19	1044.17	7.65	744.92	6.42	7309.19	9.53	5.19
38 Welfare Expenses	-1131.33	-10.40	3874.21	5.19	3.35	1030.13	7.55	542.61	4.68	7210.91	9.41	5.12
39 Other Misc Expenses	1833.80	16.85	10146.28	13.59	8.79	3364.28	24.64	1079.74	9.31	23549.96	30.72	16.73
40 CSR	-279.35	-2.57	0.00	0.00	0.00	135.97	1.00	80.54	0.69	951.79	1.24	0.68
41 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Contract Hospital Debt	881.03	6.26	4851.39	6.51	4.21	818.93	6.00	680.07	5.86	4601.30	6.00	3.27
43 Other IEC/BCCL Revival Package)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Sub-total (13,14,20,21,22 to 38)	40335.83	370.62	280693.13	375.88	243.06	61140.79	447.88	54826.36	472.50	403640.18	526.53	286.76
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EXPENDITURE	Oct 16				Prog Oct 16				Oct 17				Prog Oct 17			
	(Conf)		(Conf)		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	2.67	0.02	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	34.66	0.32	34.66	0.05	0.03	0.03	0.03	0.00	38.61	0.33	38.61	0.05	38.61	0.05	38.61	0.03
42 Prov-store Obsolescence	8.38	0.08	10.13	0.01	0.01	0.01	0.01	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	25758.12	236.68	136879.96	183.30	118.53	118.53	118.53	65.85	5766.04	49.61	34557.81	63.56	46397.05	63.56	37.41	0.09
44 Interest	483.26	4.44	508.86	0.68	0.44	0.44	0.44	0.43	76.73	0.66	415.31	0.15	107.66	0.15	12.87	0.09
45 Depreciation	3894.27	35.78	16719.34	22.39	14.48	14.48	14.48	19.95	2527.81	21.78	19068.56	21.87	15962.61	21.87	12.87	0.09
46 Prov for Land Reclm	1105.31	10.16	7980.94	10.69	6.91	6.91	6.91	8.75	720.86	6.21	6741.44	7.26	5296.00	7.26	4.27	0.09
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	323.75	2.97	5199.62	6.96	4.50	4.50	4.50	2.82	345.96	2.98	2694.30	3.09	2258.33	3.09	1.82	0.07
49 Prov for Leave Encashment (Acturial)	128.51	1.18	1334.75	1.79	1.16	1.16	1.16	0.00	13.23	0.11	0.00	0.13	92.64	0.13	0.07	0.00
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	31738.93	291.63	168670.93	225.87	146.05	146.05	146.05	97.81	9479.72	81.70	63477.42	96.11	70156.26	96.11	56.57	0.00
52 Total Cost (39 + 51)	72074.76	662.26	449364.06	601.74	389.11	389.11	389.11	545.69	64306.08	554.20	467117.60	546.03	398583.49	546.03	321.40	0.00
53 Gross Sale Value of Raw Coal	94325.90	866.71	668584.08	895.30	0.00	0.00	0.00	785.77	99458.88	857.15	602621.00	867.39	633157.88	867.39	0.00	0.00
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	-39.21	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	1216.80	11.18	-15412.71	-20.64	-7.29	-7.29	-7.29	-0.05	2017.14	17.38	-39.21	-18.70	-13652.21	-18.70	0.00	0.00
57 Sale Value of Production (53 + 56)	95542.70	877.89	653171.37	874.66	107259.64	107259.64	107259.64	785.72	101476.02	874.53	602581.79	848.68	619505.67	848.68	0.00	0.00
58 Grade Slippage	0.00	0.00	0.00	0.00	-628.40	-628.40	-628.40	-4.60	-2045.71	-17.63	-3660.70	-5.00	-3647.82	-5.00	0.00	0.00
59 Silo Charges & Incentive	62.46	0.57	378.58	0.51	75.08	75.08	75.08	0.55	84.07	0.72	421.67	0.67	486.75	0.67	0.00	0.00
60 Addl Crushing Charges	8865.27	81.46	63488.11	85.02	10784.69	10784.69	10784.69	79.00	9148.48	78.84	60563.36	83.02	60601.51	83.02	0.00	0.00
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	104470.43	959.92	717038.06	960.18	117491.01	117491.01	117491.01	860.66	108662.86	936.47	659906.12	927.37	676946.11	927.37	0.00	0.00
63 Profit/Loss on Coal (53 - 49)	32395.67	297.67	267674.00	358.44	42997.43	42997.43	42997.43	314.97	44356.78	382.27	192788.52	381.34	278362.62	381.34	0.00	0.00
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	5360.44	49.25	60812.00	81.43	7946.93	7946.93	7946.93	58.21	4000.00	34.47	55628.51	71.66	52305.81	71.66	0.00	0.00
66 Int on Parking fund with CIL	238.25	2.19	1638.00	2.19	391.67	391.67	391.67	2.87	11.64	0.10	2741.69	0.11	81.46	0.11	0.00	0.00
67 Interest on MF and Tax Free Bond	1325.13	12.18	10767.00	14.42	2358.84	2358.84	2358.84	17.28	1553.97	13.39	16511.88	13.75	10038.08	13.75	0.00	0.00
68 Total Interest on Surplus Funds	6923.82	63.62	73217.00	98.04	10697.44	10697.44	10697.44	78.36	5555.61	47.96	74882.08	85.52	62425.35	85.52	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	7194.79	9.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	-184.47	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.92	26947.84	36.92	0.00	0.00
74 Overall Profit & Loss (61,66 to 71)	39319.49	361.29	347901.32	465.87	53694.87	53694.87	53694.87	393.33	49822.39	430.24	267670.60	503.78	367735.81	503.78	0.00	0.00

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MIS : Cost : 7 Part - II

MIS : Cost : 7 Part - I

Area-wise/Colliery-wise Performance -Prog Oct 2017

Area-wise/Colliery-wise Performance -Prog Oct 2017

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L. Te)	Net Saleable Coal (NSC) (L. Te)	Revenue OBR (L. Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Amount (L. Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B L F	1269	0.259	0.242	0.000	0.13	2942.38	23526.87	665.79	1557.93	27908.27	28830.71	2344.40	-26486.31	-6409.69
Deubera	UG (Rev)	B L F	87	0.000	0.000	0.000	#DIV/0!	2866.59								-608.88
Nandira	UG (Rev)	B L F, C L F	1602	0.761	0.761	0.000	0.29	2875.70	9749.43	277.33	478.67	12624.70	13139.63	2273.05	-10866.59	-8269.47
Handihua (Closed)	UG (Rev)	A L F	0	0.000	-0.009	0.000	#DIV/0!	#DIV/0!								-32.72
Talcher Area			2958	1.020	0.994	0.000	0.23	2904.04	13614.51	387.35	1241.88	17079.38	17724.24	2311.00	-15413.24	-15320.76
Orient 1&2	UG (Rev)	B L F, D L F	1063	1.986	1.984	0.000	1.26	3178.19	2524.61	192.62	334.20	3962.65	4089.53	1394.65	-2694.88	-5346.64
Orient 3	UG (Rev)	D L F	310	0.367	0.367	0.000	1.40	6807.68	4878.53	210.96	1085.10	7162.36	7749.49	1195.04	-6554.44	-2405.48
Orient 4	UG (Rev)	C L F, D L F	70	0.061	0.061	0.000	0.21	2420.18	11793.62	-381.63	2604.26	14989.54	17988.09	1334.40	-16563.69	-1010.38
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-68.42
HBI	UG (Rev)	D L F	1191	2.469	2.469	0.000	1.57	3516.74	2234.18	117.25	356.66	3520.41	3645.52	1092.82	-2552.70	-6302.62
Orient Area			2634	4.883	4.881	0.000	1.32	3518.01	2670.40	148.70	444.41	4131.48	4326.21	1226.21	-3100.50	-15133.55
Total Underground			5592	5.903	5.875	0.000	0.72	3179.57	4527.16	189.07	579.30	6437.90	6729.12	1528.90	-5200.22	-30454.32
Lingarej OCP	OC (Rev)	E, F	1548	71.971	71.971	70.677	32.64	3582.65	132.61	60.43	8.91	465.92	427.31	949.46	522.15	37579.35
Lingarej Area			1548	71.971	71.971	70.677	32.64	3582.65	132.61	60.43	8.91	465.92	427.31	949.46	522.15	37579.35
Belphar	OC (Rev)	E/F/G	633	15.943	15.943	20.989	10.16	4284.95	275.22	86.56	31.99	634.06	604.12	883.17	279.05	4448.97
Lakhanpur	OC (Rev)	E, F	915	134.604	134.604	205.351	64.04	3613.97	41.43	34.25	3.98	0.00	407.31	760.01	352.70	47475.39
Lilari	OC (Rev)	F	187	1.598	1.598	1.103	5.15	4083.52	769.17	195.01	28.90	1360.21	1396.87	1559.36	162.48	259.65
Lakhanpur Area	OC (Rev)	F	1755	152.145	152.145	227.043	38.22	3902.82	73.57	41.42	7.18	352.42	438.32	781.31	342.99	52184.00
Lajkura	OC (Rev)	F	446	22.090	22.090	71.197	25.93	3934.47	144.63	55.44	7.72	569.12	591.67	882.12	290.45	6416.02
Samalteswari	OC (Rev)	F	845	69.068	69.068	80.389	30.11	3785.55	78.99	49.01	8.48	386.83	399.33	1026.88	637.55	44034.25
Ib Valley Area	OC (Rev)	F	1291	91.158	91.158	151.586	28.98	3839.22	94.89	50.57	8.30	431.01	438.36	991.80	553.44	50450.26
Balanda	OC (Rev)	C, L, D, F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-475.16
Jagannath	OC (Rev)	E, F	769	13.969	13.969	13.728	13.14	3569.56	368.48	117.79	32.92	823.48	741.32	936.55	195.23	2727.18
Bhubaneswari	OC (Rev)	E, F	479	134.927	134.927	68.124	142.33	3106.06	19.20	3.72	0.55	319.15	357.54	893.19	535.66	72274.60
Jagannath Area	OC (Rev)	F	1248	148.896	148.896	81.852	74.04	3399.72	51.97	14.42	6.78	369.66	396.73	887.26	500.53	74526.62
Bharatpur	OC (Rev)	F	1428	73.585	73.585	66.717	30.50	3659.77	120.76	56.79	14.45	393.87	455.25	907.66	452.41	33290.88
Ananta	OC (Rev)	E, F	1143	14.194	14.194	14.891	4.17	3470.68	497.84	134.01	28.44	967.50	1593.29	930.24	-683.06	-9411.44
Chhendipada	OC (Rev)	F, G	8	0.000	0.000	0.000	#DIV/0!	4528.20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-158.06
Bharatpur Area	OC (Rev)	F	2579	87.779	87.779	81.608	15.08	3576.93	182.56	69.28	16.71	488.40	641.07	911.31	270.24	23721.38
Basundhara (East)	OC (Rev)	E, F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC (Rev)	C, D, E, F	493	14.089	14.089	4.050	9.84	3009.47	189.61	53.95	17.15	483.43	989.82	1242.77	252.95	3563.78
Kulda OCP	OC	F	247	70.527	70.527	48.520	98.33	2700.04	22.01	8.96	2.36	231.31	301.56	986.21	684.65	48286.21
Basundhara Area	OC (Rev)	F	740	84.616	84.616	52.570	39.50	2887.44	49.75	16.45	4.82	273.28	416.16	1028.93	612.77	51849.99
Hingula OCP	OC (Rev)	F	855	39.844	39.844	8.585	10.87	3641.99	116.73	25.76	4.37	360.33	838.85	1254.78	416.93	16572.25
Salaram OCP	OC (Rev)	F	1100	8.070	8.070	27.085	5.87	3706.43	822.97	264.80	53.84	1645.62	1533.15	1411.35	-121.80	-982.94
Hingula Area	OC (Rev)	F	1955	47.914	47.914	35.670	9.50	3725.58	235.68	66.02	12.70	576.79	955.79	1281.15	325.36	15589.31
Santhia OCP	OC (Rev)	E, F	265	39.61	39.61	17.73	33.39	2387.61	35.39	6.16	1.05	252.25	468.93	745.33	276.39	10946.85
Santhia Area				39.606	39.606	17.733	33.39	2387.61	35.39	6.16	1.05	252.25	468.93	745.33	276.39	10946.85
Total Opencast (Rev)			11381	724.09	724.09	718.74	28.36	3622.03	98.13	40.45	8.32	401.34	495.87	922.49	463.84	316847.77
1Q Interest Income																
Other Adjustments																
Overall MCL (Rev)			16973	729.988	729.960	718.739	21.63	3489.76	133.77	41.64	12.91	449.92	546.03	927.37	503.78	367735.81

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Oct

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Oct 16	Target 17-18	Oct 17	Same period Last Year		Target	
Talcher	1.007	0.958	0.813	-19.25%	(F)	-15.09%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.317	0.292	0.334	5.58%	(A)	14.53%	(A)
Handidhua(Closed)							
Talcher Area	0.701	0.226	0.591	-15.63%	(F)	161.53%	(A)
Lingaraj - OCP	0.899	0.894	0.898	-0.16%	(F)	0.42%	(A)
Kaniha OCP							
Lingaraj Area	0.905	0.894	0.898	-0.76%	(F)	0.42%	(A)
Orient 1&2	0.093	0.067	0.034	-63.84%	(F)	-49.80%	(F)
Orient 3	0.272	0.353	0.100	-63.17%	(F)	-71.65%	(F)
Orient 4	0.794	1.147	2.595	227.07%	(A)	126.29%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.095	0.075	0.085	-10.86%	(F)	13.38%	(A)
Orient Area	0.148	0.158	0.114	-23.39%	(F)	-28.05%	(F)
Total Underground	0.222	0.146	0.176	-20.81%	(F)	20.62%	(A)
Belpahar	0.670	0.723	1.234	84.18%	(A)	70.61%	(A)
Lakhanpur	0.701	0.643	0.652	-7.00%	(F)	1.40%	(A)
Lilari	1.197	1.217	1.465	22.43%	(A)	20.41%	(A)
Lakhanpur Area	0.711	0.563	0.794	11.71%	(A)	40.98%	(A)
Lajkura	0.802	0.698	1.147	43.09%	(A)	64.35%	(A)
Samaleswari	0.577	0.607	0.656	13.75%	(A)	8.13%	(A)
IB Valley Area	0.598	0.600	0.719	20.31%	(A)	19.88%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.428	0.462	0.565	32.16%	(A)	22.32%	(A)
Bhubaneswari	2.955	4.094	0.000			-100.00%	(F)
Jagannath Area	0.645	0.627	0.806	24.92%	(A)	28.60%	(A)
Bharatpur	1.293	1.180	1.178	-8.93%	(F)	-0.20%	(F)
Ananta	0.823	0.950	1.065	29.30%	(A)	12.06%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.053	0.642	1.129	7.26%	(A)	75.92%	(A)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.779	0.699	0.766	-1.62%	(F)	9.64%	(A)
Kulda OCP	1.405	0.912	0.888	-36.84%	(F)	-2.68%	(F)
Basundhara Area	0.868	0.362	0.787	-9.33%	(F)	117.36%	(A)
Hingula OCP	0.742	0.594	0.607	-18.23%	(F)	2.14%	(A)
Balaram OCP	0.892	0.802	0.960	7.63%	(A)	19.72%	(A)
Hingula Area	0.896	0.590	0.789	-11.98%	(F)	33.67%	(A)
Kaniha OCP	0.000	0.819	963.200				
Kaniha Area	0.000	0.819	963.200				
Opencast(Rev Colli)	0.820	0.779	0.859	4.76%	(A)	10.33%	(A)
MCL(Rev Colli)	0.814	0.596	0.850	4.54%	(A)	42.70%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Oct

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Oct 16	Target 17-18	Oct 17	Same period Last Year		Target	
Talcher	0.730	0.791	0.826	13.15%	(A)	4.38%	(A)
Deulbera							
Nandira	0.640	0.634	0.573	-10.55%	(F)	-9.64%	(F)
Handidhua(Closed)							
Talcher Area	0.670	0.682	0.637	-4.92%	(F)	-6.63%	(F)
Lingaraj - OCP	0.385	0.406	0.426	10.76%	(A)	4.85%	(A)
Kaniha OCP							
Lingaraj Area	0.385	0.406	0.426	10.76%	(A)	4.85%	(A)
Orient 1&2	0.451	0.482	0.470	4.12%	(A)	-2.64%	(F)
Orient 3	0.027	0.057	0.093	244.73%	(A)	63.31%	(A)
Orient 4	0.110	0.290	0.550	400.45%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.668	0.654	0.566	-15.31%	(F)	-13.40%	(F)
Orient Area	0.534	0.540	0.491	-8.09%	(F)	-9.11%	(F)
Total Underground	0.557	0.511	0.516	-7.31%	(F)	0.98%	(A)
Belpahar	0.348	0.387	0.413	18.83%	(A)	6.71%	(A)
Lakhanpur	0.363	0.403	0.443	22.12%	(A)	10.05%	(A)
Lilari	0.365	0.401	0.392	7.48%	(A)	-2.27%	(F)
Lakhanpur Area	0.362	0.400	0.440	21.50%	(A)	10.16%	(A)
Lajkura	0.222	0.303	0.325	46.22%	(A)	7.29%	(A)
Samaleswari	0.395	0.423	0.463	17.22%	(A)	9.47%	(A)
IB Valley Area	0.369	0.383	0.398	7.85%	(A)	3.91%	(A)
Balanda							
Jagannath	0.328	0.343	0.269	-18.24%	(F)	-21.64%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Jagannath Area	0.082	0.127	0.069	-15.88%	(F)	-45.28%	(F)
Bharatpur	0.387	0.454	0.426	10.03%	(A)	-6.03%	(F)
Ananta	0.291	0.276	0.250	-13.90%	(F)	-9.19%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.371	0.416	0.394	6.15%	(A)	-5.20%	(F)
Basundhara(East)							
Basundhara (West)	0.342	0.382	0.394	15.03%	(A)	3.01%	(A)
Kulda OCP	0.317	0.181	0.320	0.91%	(A)	76.69%	(A)
Basundhara Area	0.326	0.203	0.325	-0.34%	(F)	60.07%	(A)
Hingula OCP	0.049	0.149	0.123	150.71%	(A)	-17.19%	(F)
Balaram OCP	0.460	0.454	0.330	-28.27%	(F)	-27.30%	(F)
Hingula Area	0.335	0.347	0.277	-17.11%	(F)	-19.99%	(F)
Kaniha OCP	0.212		0.288	35.68%			
Kaniha Area	0.212		0.288				
Opencast(Rev Colli)	0.316	0.328	0.357	12.91%	(A)	8.88%	(A)
MCL(Rev Colli)	0.319	0.330	0.359	12.47%	(A)	8.85%	(A)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog Oct

Colliery	Oct 16										Oct 17															
	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Total OT & Incent (L Rs)	Coal (L Te)	OBR (L Cum)	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Total OT & Incent (L Rs)
			(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)				(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	
Taicher	0.328		0.309	111.60	0.000	0.00	0.917	305.41	0.917	305.41	0.00	417.01		0.259		0.243	91.96	0.000	0.00	0.775	176.64	0.775	176.64	0.00	288.60	
Deubera			0.005	1.69	0.000	0.00	0.063	20.59	0.063	20.59	0.00	22.28	0.000			0.007	2.60	0.000	0.00	0.053	9.45	0.053	9.45	0.00	12.05	
Nandira	0.663		0.285	102.50	0.000	0.00	0.958	311.28	0.958	311.28	0.00	413.78	0.761			0.220	87.42	0.000	0.00	0.914	202.26	0.914	202.26	0.00	289.68	
Handihua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00		
Taicher Area	0.991		0.599	215.79	0.000	0.00	1.938	637.28	1.938	637.28	0.00	853.07	1.020			0.470	181.99	0.000	0.00	1.742	388.34	1.742	388.34	0.00	570.33	
Orient-1&2	1.729		0.876	331.26	0.000	0.00	0.565	124.26	0.565	124.26	0.00	455.52	1.986			0.811	287.84	0.000	0.00	1.328	139.47	1.328	139.47	0.00	427.31	
Orient-3	0.288		0.141	55.13	0.000	0.00	0.173	41.25	0.173	41.25	0.00	96.38	0.367			0.049	17.83	0.000	0.00	0.118	30.24	0.118	30.24	0.00	48.07	
Orient-4	0.181		0.143	49.07	0.000	0.00	0.204	41.41	0.204	41.41	0.00	90.47	0.081			0.034	12.89	0.000	0.00	0.132	30.91	0.132	30.91	0.00	43.80	
HRC	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00		
HBI	2.736		0.536	220.88	0.013	2.26	0.571	134.31	0.584	136.56	0.05	357.49	2.469			0.505	211.09	0.000	0.00	0.546	127.19	0.546	127.19	0.00	338.28	
Orient Area	4.934		1.696	656.33	0.013	2.26	1.513	341.23	1.526	343.48	0.05	999.86	4.883			1.399	529.65	0.000	0.00	2.124	327.81	2.124	327.81	0.00	857.46	
UNDERGROUND	5.925		2.295	872.12	0.013	2.26	3.451	978.51	3.464	980.76	0.05	1852.93	5.903			1.869	711.63	0.000	0.00	3.866	716.15	3.866	716.15	0.00	1427.79	
Lingaraj OCP	82.398	51.994	2.931	1085.91	1.192	223.68	1.880	368.11	3.072	591.79	34.76	1712.46	71.971	70.677		2.411	1021.18	1.656	323.08	1.655	327.56	3.311	650.65	27.85	1699.68	
Lingaraj Area	82.398	51.994	2.931	1085.91	1.192	223.68	1.880	368.11	3.072	591.79	34.76	1712.46	71.971	70.677		2.411	1021.18	1.656	323.08	1.655	327.56	3.311	650.65	27.85	1699.68	
Belpahar	50.121	18.587	0.961	403.94	0.908	115.14	0.303	164.99	1.211	280.13	11.60	695.67	15.943	20.589		0.691	260.18	0.920	220.68	0.307	73.57	1.227	294.24	17.06	571.48	
Lakhanpur	101.433	217.820	1.380	509.40	1.215	132.63	0.405	182.74	1.620	315.37	48.09	872.86	134.604	205.351		1.265	452.39	1.305	267.49	0.435	89.16	1.740	356.65	55.34	864.38	
Lilari	1.883	1.710	0.140	58.74	0.228	28.36	0.076	39.79	0.304	68.15	27.89	154.78	1.598	1.103		0.121	50.46	0.258	59.50	0.086	19.82	0.344	79.32	0.30	130.08	
Lakhanpur Area	153.437	238.117	2.481	972.08	2.351	276.13	0.784	387.52	3.135	663.65	87.58	1723.31	152.145	227.043		2.077	763.03	2.483	547.67	0.828	182.55	3.311	730.21	72.70	1555.94	
Lajkura	4.813	15.632	0.599	239.76	0.129	29.99	0.674	157.45	0.803	187.44	0.68	427.88	22.090	71.197		0.644	258.17	0.139	33.26	0.732	174.70	0.871	207.96	0.48	466.61	
Samaleswari	80.484	91.251	1.151	439.89	1.453	91.05	0.623	283.02	2.076	374.07	0.10	814.06	69.068	80.389		1.207	484.25	1.541	34.24	0.860	321.19	2.201	355.43	0.00	839.68	
Ib Valley Area	85.297	106.883	1.750	679.65	1.582	121.04	1.297	440.47	2.879	561.51	0.78	1241.94	91.158	151.586		1.851	742.42	1.680	67.50	1.392	495.89	3.072	563.39	0.48	1306.29	
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00		
Jagamnath	19.396	9.791	1.350	491.79	0.927	216.02	0.399	90.52	1.326	306.54	0.16	798.49	13.969	13.728		0.599	326.08	1.296	296.27	0.634	96.59	1.930	392.86	6.27	725.22	
Bhubaneswari	139.468	68.457	0.687	207.97	0.603	92.70	0.256	40.44	0.859	133.14	0.00	341.11	134.927	68.124		0.363	125.83	0.691	107.57	0.285	51.76	0.976	159.33	0.00	285.16	
Jagamnath Area	158.864	78.248	2.037	699.76	1.530	308.72	0.655	130.96	2.185	439.69	0.16	1139.60	148.896	81.852		0.962	451.91	1.987	403.84	0.919	148.35	2.906	552.20	6.27	1010.38	
Bharatpur	73.137	59.858	1.575	583.97	1.572	311.57	1.049	216.10	2.621	527.67	14.48	1126.12	73.585	66.717		1.193	591.29	1.260	288.82	1.532	325.58	2.792	594.40	11.99	1197.67	
Ananta	16.571	11.273	0.977	343.83	1.472	286.68	0.981	191.12	2.453	477.79	26.40	848.03	14.194	14.891		0.740	308.79	1.614	316.28	1.053	205.04	2.667	521.32	3.02	833.13	
Chhendipada	0.000	0.000	0.000	0.00	0.000	0.00	0.014	2.60	0.014	2.60	0.00	4.07	0.000	0.000		0.018	6.67	0.000	0.00	0.034	6.26	0.034	6.26	0.00	12.93	
Bharatpur Area	89.708	71.131	2.552	929.26	3.044	598.25	2.044	409.82	5.088	1008.07	40.88	1978.22	87.779	81.608		1.951	906.75	2.874	585.10	2.619	536.88	5.493	1121.98	15.01	2043.73	
Basundhara (East)	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	7.68	0.000	0.000			0.00			0.00		0.000	0.00	0.00		
Basundhara (West)	18.632	5.772	0.674	237.62	0.517	96.52	0.321	60.49	0.838	157.01	0.00	394.63	14.089	4.050		0.432	156.78	0.519	125.82	0.370	92.90	0.889	218.72	0.00	375.50	
Kulda OCP	53.414	17.491	0.646	206.60	0.469	76.56	0.000	0.00	0.469	76.56	7.68	290.85	70.527	48.520		0.439	175.99	0.508	112.11	0.000	0.00	0.508	112.11	0.00	288.11	
Basundhara Area	72.046	23.263	1.320	444.23	0.986	173.08	0.321	60.49	1.307	233.58	15.37	693.17	84.616	52.570		0.871	332.77	1.027	237.94	0.370	92.90	1.397	330.84	0.00	663.61	
Hingula OCP	37.958	9.244	0.825	276.16	1.246	366.70	0.000	0.00	1.246	366.70	3.67	646.52	39.844	8.585		0.632	296.21	1.557	414.23	0.000	0.00	1.557	414.23	6.02	716.46	
Balaraj OCP	11.536	18.244	0.992	344.33	1.676	465.34	0.000	0.00	1.676	465.34	4.56	814.23	8.070	27.085		0.728	288.63	1.950	526.87	0.000	0.00	1.950	526.87	0.00	815.50	
Hingula Area	49.494	27.488	1.817	620.49	2.922	832.04	0.000	0.00	2.922	832.04	8.23	1460.75	47.914	35.670		1.360	584.84	3.507	941.10	0.000	0.00	3.507	941.10	6.02	1531.96	
Kaniha OCP	49.630	24.299	0.257	63.66	0.456	61.70	0.000	0.00	0.456	61.70	0.00	125.36	39.606	17.733		0.237	43.27	0.488	71.46	0.000	0.00	0.488	71.46	0.00	114.74	
OPENCAST	740.874	621.423	15.145	5495.03	14.063	2594.64	6.981	1797.38	21.044	4392.02	187.77	10074.81	724.085	718.739		11.720	4846.17	15.702	3177.69	7.783	1784.13	23.485	4961.82	128.33	9936.33	
Overall MCL	746.799	621.423	17.440	6367.15	14.076	2596.89	10.432	2775.89	24.508	5372.78	187.82	11927.75	729.988	718.739		13.589	5557.80	15.702	3177.69	11.649	2500.28	27.351	5677.98	128.33	11364.11	

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Oct

UNITS	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Oct 16	Target 17-18	Oct 17	Same period Last Year		Target	
Talcher	196.888	218.870	241.496	22.66%	(A)	10.34%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	79.975	75.443	79.198	-0.97%	(F)	4.98%	(A)
Handidhua(Closed)							
Talcher Area	186.496	188.053	200.340	7.42%	(A)	6.53%	(A)
Lingaraj - OCP	3.994	3.803	5.804	45.32%	(A)	52.62%	(A)
Kaniha OCP							
Lingaraj Area	6.368	3.803	9.597	50.71%	(A)	152.35%	(A)
Orient 1&2	56.990	57.967	56.051	-1.65%	(F)	-3.31%	(F)
Orient 3	260.195	216.418	182.030	-30.04%	(F)	-15.89%	(F)
Orient 4	155.600	161.941	437.361	181.08%	(A)	170.07%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	23.190	29.968	59.911	158.35%	(A)	99.92%	(A)
Orient Area	55.888	59.375	74.588	33.46%	(A)	25.62%	(A)
Underground (Rev Colli)	77.733	81.493	96.317	23.91%	(A)	18.19%	(A)
Belpahar	6.859	7.149	7.767	13.24%	(A)	8.65%	(A)
Lakhanpur	1.896	1.804	3.398	79.23%	(A)	88.38%	(A)
Lilari	1.997	1.838	3.441	72.30%	(A)	87.22%	(A)
Lakhanpur Area	3.182	3.044	4.616	45.03%	(A)	51.63%	(A)
Lajkura	4.077	2.934	4.666	14.46%	(A)	59.04%	(A)
Samaleswari	3.506	3.681	5.084	45.03%	(A)	38.12%	(A)
IB Valley Area	4.484	4.241	5.704	27.22%	(A)	34.50%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	1.898	2.336	3.316	74.68%	(A)	41.94%	(A)
Bhubaneswari	0.000	10.839	0.000				
Jagannath Area	6.442	6.641	10.687	65.90%	(A)	60.93%	(A)
Bharatpur	6.074	4.969	5.988	-1.42%	(F)	20.51%	(A)
Ananta	4.402	4.338	5.542	25.89%	(A)	27.75%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	5.478	4.779	5.858	6.93%	(A)	22.57%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	9.694	6.971	9.526	-1.73%	(F)	36.65%	(A)
Kulda OCP	0.000	6.516	8.244	#DIV/0!	(A)	26.51%	(A)
Basundhara Area	18.426	6.762	8.957	-51.39%	(F)	32.46%	(A)
Hingula OCP	3.020	2.219	2.902	-3.90%	(F)	30.80%	(A)
Balaram OCP	2.636	2.287	4.004	51.89%	(A)	75.06%	(A)
Hingula Area	2.753	6.762	3.612	31.17%	(A)	-46.59%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	4.097	3.743	5.433	32.62%	(A)	45.15%	(A)
MCL(Rev Colli)	7.223	6.414	9.359	29.57%	(A)	45.92%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2017 to NOVEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / <u>AREA</u>	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16
Lajkura			78	71			67	55	71	52	89	73
Samleswari	92	99	61	58	79	73	80	59	69	47	76	76
IB VALLEY AREA	92	79	68	63	79	73	76	58	70	49	81	75
Belpahar		78	54	74		82	52	54	72	62	79	72
Lakhanpur			69	64	79	84	49	55	61	58	68	72
Lilari			52	51			62	54	69	77	63	83
LAKHANPUR AREA		78	61	64	79	83	51	54	65	60	71	73
Basundhara We			86	64	75	86	79	62	80	56	51	68
Kulda			64	73					75	73	84	81
BASUNDHARA AREA			80	67	75	86	79	62	77	65	62	73
IB VALLEY FIELD	92	79	67	64	78	80	63	56	70	58	74	74
Jagannath			79	62			92	78	83	53	89	89
Bhubaneswari									33	33		
JAGANNATH AREA			79	62			92	78	71	46	89	89
Bharatpur	93	86	77	75			81	68	77	52	92	94
Ananta			75	66	89	87	79	74	91	59	94	82
BHARATPUR AREA	93	86	76	71	89	87	80	70	82	55	92	89
Lingaraj			67	74	82	88	71	74	54	69	78	84
LINGARAJ AREA			67	74	82	88	71	74	54	69	78	84
Balaram			68	73	83	87	70	65	68	64	84	82
Hingula			79	83	85	69	86	69	76	66	94	90
HINGULA AREA			73	78	85	78	76	67	71	65	88	84
TALCHER FIELD	93	86	74	72	85	85	79	70	70	59	87	87
M C L	93	81	71	69	82	82	72	65	70	59	82	81
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2017 to NOVEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / <u>AREA</u>	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16	APR'17 to NOV'17	APR'16 to NOV'16
Lajkura			23	25			21	15	19	14	5	4
Samleswari	0	0	35	37	47	55	24	24	30	29	28	30
IB VALLEY AREA	0	0	30	32	47	55	23	21	26	23	18	21
Belpahar		53	26	32		46	23	22	38	42	15	13
Lakhanpur			31	28	49	43	27	25	27	26	28	28
Lilari			28	24			34	25	25	36	12	13
LAKHANPUR AREA		53	29	28	49	44	26	24	30	31	21	20
Basundhara We			24	29	54	66	39	32	26	17	23	27
Kulda			11	17					17	30	19	22
BASUNDHARA AREA			21	25	54	66	39	32	21	24	22	25
IB VALLEY FIELD	0	23	28	29	49	51	25	23	26	27	20	21
Jagannath			42	24			26	20	23	21	16	23
Bhubaneswari									10	13		
JAGANNATH AREA			42	24			26	20	20	18	16	23
Bharatpur	3	14	25	29			33	22	28	25	22	17
Ananta			35	32	31	35	28	21	27	28	11	11
BHARATPUR AREA	3	14	29	30	31	35	31	22	28	26	18	15
Lingaraj			35	38	58	53	39	34	22	26	26	51
LINGARAJ AREA			35	38	58	53	39	34	22	26	26	51
Balaram			23	25	23	32	18	16	22	24	18	18
Hingula			21	24	25	29	12	16	26	20	13	11
HINGULA AREA			22	24	24	31	15	16	24	22	16	16
TALCHER FIELD		14	29	29	38	42	27	22	24	24	19	22
M C L	1	20	28	29	43	47	26	23	25	25	19	22
CMPDI NORM ->	73%		58%		—		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

NOVEMBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16
Lajkura			88	71			55	72	75	42	73	72
Samleswari	92	100	63	62	74	74	80	81	73	64	72	74
IB VALLEY AREA	92	100	73	65	74	74	70	79	74	55	73	73
Belpahar		89	54	68		81	45	61	68	88	72	83
Lakhanpur			68	68	78	73	54	59	61	66	70	67
Lilari			53	53			85	45	81	85	47	77
LAKHANPUR AREA		89	62	65	78	77	52	58	65	71	67	73
Basundhara We			92	72	82	81	82	69	75	78	73	88
Kulda			92	67					87	55	86	37
BASUNDHARA AREA			92	70	82	81	82	69	81	66	77	71
IB VALLEY FIELD	92	94	70	66	77	76	62	67	72	65	70	73
Jagannath			74	64			93	80	85	43	93	92
Bhubaneswari									91	44		
JAGANNATH AREA			74	64			93	80	86	43	93	92
Bharatpur	95	95	68	74			72	77	66	47	89	95
Ananta			80	61	85	89	81	76	94	72	91	95
BHARATPUR AREA	95	95	73	69	85	89	76	76	77	55	90	95
Lingaraj			63	67	78	86	75	85	59	75	70	86
LINGARAJ AREA			63	67	78	86	75	85	59	75	70	86
Balaram			73	69	73	81	70	65	71	68	78	79
Hingula			81	84	94	80	82	67	77	76	95	89
HINGULA AREA			77	76	87	80	75	66	73	71	84	81
TALCHER FIELD	95	95	73	70	83	85	77	74	73	62	84	89
M C L	93	95	72	68	81	80	70	71	73	63	78	82
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**NOVEMBER 2017**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16	NOV'17	NOV'16
Lajkura			34	35			26	23	23	16	6	4
Samleswari	0	0	39	41	57	60	27	25	31	30	29	37
IB VALLEY AREA	0	0	37	39	57	60	27	25	28	25	19	24
Belpahar		77	33	37		55	26	26	31	63	17	14
Lakhanpur			39	36	59	51	35	29	29	30	38	31
Lilari			27	29			49	26	31	42	18	20
LAKHANPUR AREA		77	35	35	59	53	32	28	30	37	28	24
Basundhara We			32	34	46	70	46	33	33	23	20	20
Kulda			20	9					16	26	22	10
BASUNDHARA AREA			30	25	46	70	46	33	24	24	20	16
IB VALLEY FIELD	0	39	35	35	55	58	31	27	28	30	24	23
Jagannath			43	26			29	14	23	16	22	23
Bhubaneswari									17	12		
JAGANNATH AREA			43	26			29	14	21	15	22	23
Bharatpur	0	0	26	32			37	25	28	20	25	16
Ananta			39	30	41	37	33	19	30	31	15	15
BHARATPUR AREA	0	0	31	31	41	37	35	23	29	24	22	16
Lingaraj			36	37	58	59	37	47	27	29	29	53
LINGARAJ AREA			36	37	58	59	37	47	27	29	29	53
Balaram			30	28	28	40	19	21	25	29	21	22
Hingula			24	30	37	40	19	21	27	28	16	29
HINGULA AREA			27	29	34	40	19	21	26	29	19	23
TALCHER FIELD	0	0	32	31	45	47	29	26	26	25	23	25
M C L	0	26	33	33	49	53	30	26	27	27	23	24
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: April to November-2017

Project	Mine Capacity as on (MM3)	Mine Capacity April'2017 to Nov'2017 (MM3)	Composite Production April'2017 to Nov'2017 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
	(MM3)	(MM3)	(MM3)	April'2017 to Nov'2017 (%)	April'2016 to Nov.'2016 (%)	April'2017 to Oct.'2017 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	2.41	1.607	0.722	45	15	42	200
Samleswari	13.90	9.267	4.131	45	49	42	-9
IB VALLEY AREA	16.31	10.873	4.853	45	39	42	13
Belpahar	4.81	3.207	1.268	40	57	39	-31
Lakhanpur	12.85	8.567	5.068	59	44	56	34
Lilari	1.05	0.700	0.272	39	48	37	-20
LAKHANPUR AREA	18.71	12.473	6.608	53	48	51	10
Basundhara (W)	2.61	1.740	1.606	92	88	87	5
Kulda	2.61	1.740	1.606	92	88	87	5
BASUNDHARA AREA	2.61	1.740	1.606	92	88	87	5
Jagannath	3.30	2.200	1.490	68	39	68	75
Bhubaneswari	3.30	2.200	1.490	68	39	68	75
JAGANNATH AREA	3.30	2.200	1.490	68	39	68	75
Bharatpur	13.18	8.787	3.171	36	25	35	43
Ananta	7.33	4.887	3.100	63	40	60	60
BHARATPUR AREA	20.51	13.673	6.271	46	31	44	49
Lingaraj	11.30	7.533	4.444	59	60	56	-2
Lingaraj Area	11.30	7.533	4.444	59	60	56	-2
Balaram	13.82	9.213	2.294	25	33	24	-25
Hingula	9.78	6.520	2.093	32	39	31	-17
HINGULA AREA	23.60	15.733	4.387	28	35	27	-20
M C L	96.34	64.227	29.658	46	43	44	8

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)

96.34

Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)

111.24

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month:November-2017

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Nov'2017	Composite Production Nov'2017	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Nov'2017	Nov.'2016	Oct.'2017	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.197	0.128	65	25	48	157
Samleswari	13.90	1.137	0.682	60	58	55	3
IB VALLEY AREA	16.31	1.334	0.809	61	49	54	24
Belpahar	4.81	0.394	0.168	43	76	51	-44
Lakhanpur	12.85	1.051	0.844	80	62	62	29
Lilari	1.05	0.086	0.046	53	58	45	-7
LAKHANPUR AREA	18.71	1.531	1.058	69	66	58	4
Basundhara (W)	2.61	0.214	0.279	131	99	109	31
Kulda							
BASUNDHARA AREA	2.61	0.214	0.279	131	99	109	31
Jagannath	3.30	0.270	0.175	65	26	74	147
Bhubaneswari							
JAGANNATH AREA	3.30	0.270	0.175	65	26	74	147
Bharatpur	13.18	1.078	0.435	40	30	39	37
Ananta	7.33	0.600	0.522	87	41	73	111
BHARATPUR AREA	20.51	1.678	0.957	57	34	51	67
Lingaraj	11.30	0.925	0.713	77	68	67	14
Lingaraj Area	11.30	0.925	0.713	77	68	67	14
Balaram	13.82	1.131	0.366	32	46	26	-30
Hingula	9.78	0.800	0.308	39	53	38	-27
HINGULA AREA	23.60	1.931	0.674	35	49	31	-28
M C L	96.34	7.882	4.666	59	53	52	12
Departmental Mine Capacity as on 1.4.17as per CMPDIL(MM3)							
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)							

जागति विहार, मुख्यालय, संबलपुर

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

Sdc up to OCTOBER 2017: 0.911 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARAT PUR (RS. 59.79) & LAKHTANT FOR 100, 500, 1000												
PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLES WARI	LAJKURA
OCTOBER 2017	51.53	73.06	50.16	55.18	38.14	57.21	42.32	64.89	71.35	41.43	33.21	64.30

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF NOVEMBER 2017 & PROGRESSIVE UP TO NOVEMBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		Nov'17	Prog.	Nov'16	Monthly	Yearly	Nov'17	Nov'16			Nov'17	Prog.	Nov'17	Prog.	Nov'17	Prog.	Nov'16	Prog.	Nov'16	Prog.
1	Talcher	4001	29860	4473	-10.55	-19.75	8	8	4		19.24	18.30	18.12	18.75	12.24	12.79	22.94	25.88	13.96	16.59
2	Nandira	11517	87616	9385	22.72	15.74	9	9	9		49.22	47.72	82.41	81.60	33.55	34.71	84.59	84.20	28.33	31.66
	Talcher area	15518	117476	13858	11.98	4.04	17	17	13		35.11	33.87	50.27	50.18	22.90	23.75	53.77	55.04	21.15	24.13

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF NOVEMBER 2017 & PROGRESSIVE UP TO NOVEMBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		Nov'17	Prog.	Nov'16	Monthly	Yearly	Nov'17	Nov'16			Nov'17	Prog.	Nov'17	Prog.	Nov'17	Prog.	Nov'16	Prog.	Nov'16	Prog.
1	OR-2	34238	232821	20164	69.80	20.57	9	7	6		146.32	126.81	59.43	52.40	40.99	37.94	75.10	75.98	44.09	44.21
2	OR-3	6039	42763	5226	15.56	25.69	7	9	2		33.18	29.95	90.80	83.89	41.41	38.19	89.55	88.33	18.00	33.80
3	OR-4	0	6112	2587	100.00	70.36	1	1	0		0.00	29.96	0.00	92.73	0.00	43.05	93.33	91.82	27.67	41.82
4	HBI	34702	281614	34747	-0.13	-8.67	10	10	9		133.47	138.05	33.47	35.09	33.47	33.98	41.73	42.67	38.99	39.18
	Orient area	74979	563310	62724	19.54	1.30	27	27	17		106.81	102.27	45.93	66.03	28.97	38.29	74.93	74.70	32.19	39.75

Status of Existing FBs / CHPs for the month of November 2017

Name of the Area	Name of the Colliery	Total Coal production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for November 2017	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.284	CHP 2.0	Major	0.1386	A	A	A	A	A	Y	Y	83.14	
	Bhubaneswari	2.212	FB 4.0	Mini	0.1287	NA	A	NA	A	A	Y	Y	38.62	
Hingula	Hingula	0.560	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Balram	0.177	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
Ib Valley	Lajkura	0.445	FB 4.0	Mini	0.0433	NA	A	NA	A	A	Y	NA	13.00	
	Samaleswari	1.256	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Lakhanpur	Lakhanpur	1.826	FB 1.0	Mini	0.0849	NA	A	NA	A	A	Y	Y	101.87	
	Belpahar	0.632	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lingaraj	Lilari	0.025	FB 2.0	NIL	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Kaniha	0.771	NIL	Mini	0.0850	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.313	FB 6.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	17.00	
	Kulda OCP	1.100	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	1.303	FB 1.0	Mini	0.0139	NA	A	NA	A	A	Y	Y	16.70	
	Ananta	0.468	FB 2.0	Mini	0.0513	NA	A	NA	A	A	Y	Y	30.78	
Total		12.731	CHP 3.5	Major	0.2906	A	A	A	A	A	Y	Y	99.64	*
			FB 7.0	Mini	0.0555	NA	A	NA	A	A	Y	Y	9.51	
			36.50		0.8918								29.32	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF NOVEMBER 2017 VIS-À-VIS NOVEMBER 2016 AND PROGRESSIVE UP TO
NOVEMBER 2017 VIS-À-VIS PROGRESSIVE UP TO NOVEMBER 2016 (PROVISIONAL)**

PROJECT/AREA	NOVEMBER' 17		NOVEMBER' 16		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH AREA	267297	8910	313186	10440	1850788	7585	2685607	11007
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	43319	1444	46687	1556	707442	2899	695082	2849
HINGULA AREA	43319	1444	46687	1556	707442	2899	695082	2849
LINGARAJ AREA	85004	2833	82092	2736	557068	2283	575202	2357
BHARATPUR OC	290601	9687	42182	1406	886229	3632	674846	2766
ANANTA OC	55497	1850	0	0	191769	786	254832	1044
BHARATPUR AREA	346098	11537	42182	1406	1077998	4418	929678	3810
LAJKURA OC	0	0	1938	65	214442	879	38059	156
SAMLESWARI OC	84888	2830	0	0	707887	2901	307281	1259
IB VALLEY AREA	84888	2830	1938	65	922329	3780	345340	1415
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	13919	464	51952	1732	76181	312	209420	858
KULDA OCP	51299	1710	21533	718	563986	2311	450061	1845
BASUNDHARA AREA	65218	2174	73485	2449	640167	2624	659481	2703
TOTAL MCL	891825	29727	559569	18652	5755792	23589	5890390	24141

POWER CONSUMPTION REPORT FOR NOVEMBER 2017

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/1-0035	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM					Rs / KWH
	Lakhanpur OCP	22250.00	19260.90	0.00	0.98	0.00	352589.91	9861900	59243749	4259596	6714912	2.32	1.06	13.91	6.38	6.01
	Belpahar OCP							1555800	9346214	1826064	3038125	0.85	0.38	5.12	2.26	6.01
	Lilari OCP							1859300	11169440	632011	1025657	2.94	1.32	17.67	7.94	6.01
	Samaleswari OCP							121600	730492	25056	29787	4.85	2.71	29.15	16.28	6.01
	Lajkura OCP							1165125	6999298	1256276	1571058	0.93	0.50	5.57	3.01	6.01
	GWS, IB C.F.							343161	2061484	445210	1050285	0.77	0.26	4.63	1.56	6.01
	Central Hospital, Ib Valley Coalfields							60805	365276							6.01
	OC 1&2							223125	1340387							6.01
	OC 3							1334751	8018298	34238		38.98		234.19		6.01
Nandira S/s, LRI-21	OC 4							920212	5528023	6039		152.38		915.39		6.01
	HRC							284516	1709183	0		#DIV/0!		#DIV/0!		6.01
	HBI							150254	902626	0						6.01
	Jagannath OCP	31000.00	27175.00	0.00	0.96	0.00	0.00	12578000	78204586	7149062	5334451	1.76	1.30	10.94	8.11	6.22
	Balanta OCP							1035296	6437025	283792	255909	3.65	2.43	22.68	15.08	6.22
	Ananta OCP							834986	5191583	0	0					6.22
	Bhubaneswari OCP							872175	5422808	467961	538208	1.86	1.06	11.59	6.61	6.22
	Kaniha OCP							248727	1546477	2211542	1335509	0.11	0.09	0.70	0.58	6.22
	C.W.S., Talcher							0	0	770891	231829	0.00	0.00	0.00	0.00	-
	Hingula OCP							185148	1151171							6.22
Basundhara, RRKL/2-0016	Bairam OCP							481294	2992479	559951	160749	0.86	0.97	5.34	6.01	6.22
	Talcher Mine							979951	6092913	177186	520025	5.53	1.56	34.39	9.72	6.22
	Deulbera Mine							720793	4481580	4001		180.15	252.21	1120.12		6.22
	Nandira Mine							368079	2288557							6.22
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							764204	4751491	11517		66.35		412.56		6.22
	IWSS, Talcher							931930	5794339							6.22
	Handidhwa Mine							808116	5024517							6.22
	Lingaraj OCP							672206	4179487							6.22
	Bharatpur OCP							961043	5975351	1358904	1238168	0.71	0.47	4.40	2.91	6.22
	A.V.Office, BRL/1-0016							2714052	16874806	1303317	1054054	2.08	1.48	12.95	9.18	6.22
TOTAL MCL								608000	4765239	1413069	814596	0.43	0.36	3.37	2.86	7.84
		6000	5593.00	0.00	1.00	0.00	67998.86	50022	330475							6.61
		200	179.28	0.00	0.96	0.00	0.00	50022	330475							7.09
		400	422.80	0.00	0.91	0.00	0.00	102620	727938							8.62
		900	720.00	0.00	0.84	20169.64	0.00	68110	586954							4.73
	J.V.Office, BRL/1-0025															6.18
	J.V.Colony, BRL/1-0077	1600	504.00	0.00	0.85	0.00	0.00	87681	414389							
	TOTAL MCL	62350	53854.98	0.00		20169.64	420588.77	23356333	144273330	12821727	12863959	1.82	1.13	11.25	7.00	

POWER CONSUMPTION REPORT FOR NOVEMBER 2017 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
				Rs	Rs						Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
	Lakhanpur OCP	22250	58975	0	1931638	83200650	496306140	29078173	44577716	2.86	1.34	17.07	7.98	5.97	
	Belpahar OCP					10987299	65541122	15286417	23573222	0.72	0.34	4.29	2.00	5.97	
	Lilari OCP					10869622	64839159	2226317	3084532	4.88	2.46	29.12	14.65	5.97	
						934600	5575049	184864	140079	5.06	3.72	30.16	22.17	5.97	
	Samaleswari OCP					11536948	68819873	8163082	9609962	1.41	0.79	8.43	4.74	5.97	
	Lajkura OCP					3358162	20032012	2654183	8169921	1.27	0.34	7.55	2.05	5.97	
	CWS, IB C.F.					484724	2891462							5.97	
	Central Hospital, Ib Valley Coalfields					2158125	12873586							5.97	
	OC 2					13052358	77859553	232821	56.06			334.42		5.97	
	OC 3					7952326	47436988	42763	185.96			1109.30		5.97	
	OC 4					3092832	18449273	6112	506.03			3018.53		5.97	
	HRC					1359817	8111542	0	-			-		5.97	
	HBI					17413837	103876523	281614	61.84			368.86		5.97	
Nandira S/s, LRI-21	Jagannath OCP	31000	0	0	1496832	115195000	698612968	46867663	34088461	2.46	1.85	14.91	11.21	6.06	
	Balanda OCP					8803068	53387191	1680728	1628669	5.24	3.33	31.76	20.21	6.06	
	Ananta OCP					8865791	53767582	0	0	-	-	-	-	6.06	
	Bhubaneswari OCP					7917111	48014206	1887350	2027278	4.19	2.50	25.44	15.17	6.06	
	Kaniha OCP					1485125	9006707	15704192	8147860	0.09	0.08	0.57	0.51	6.06	
	C.W.S., Talcher					0	0	4731434	2005175	0.00	0.00	0.00	0.00	-	
	Hingula OCP					1930067	11705107							6.06	
	Balram OCP					3424041	20765480	4544488	1019363	0.75	0.91	4.57	5.53	6.06	
	Talcher Mine					8321060	50464000	984220	3228526	8.45	2.18	51.27	13.21	6.06	
	Deulbera Mine					7304739	44300407	29860		244.63	342.49	1483.60		6.06	
	Nandira Mine					3152178	19116736							6.06	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					7108371	43109511	87616		81.13		492.03		6.06	
	IWSS, Talcher					8933006	54175215							6.06	
	Handidhwa Mine					8120539	49247917							6.06	
Basundhara, RRL/2-0016	Lingaraj OCP					6470141	39238894	8555985	8305884	1.42	0.90	8.61	5.48	6.06	
	Bharatpur OCP					12151658	73695090	8661790	7725706	2.45	1.64	14.85	9.94	6.06	
						21208105	128618926	9874677	6071713	0.66	0.54	4.68	3.85	7.10	
						6513000	46245323							6.66	
						529332	3526527							5.80	
						1306675	7579872							7.83	
						1016350	7955962							5.83	
						1440240	8389526							6.06	
						671626	4632								
						0	3647								
						0	0								
						42160	0								
						0	0								
						207800	43308								
TOTAL MCL		60650	308935	46955.18	4124127.87	209201247	1268616318	85820513	84737890	2.44	1.53	14.78	9.29	6.06	

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Nov' 2017 (Compared to the same period of last year)

TABLE-I		
Particulars	2017	2016
Fatal Accidents	4	1
Fatalities	4	1
Serious Accidents	5	5
Serious Injuries	5	5

TABLE - II								
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to Nov		Progr. from April to Nov	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2017	2016	2017	2016	2017-18	2016-17
1	Coal Production (in MT)	From UG Mines	0.090	0.077	0.940	0.944	0.680	0.669
		From OC Mines	12.731	11.709	125.005	126.005	85.140	85.797
		Overall	12.821	11.786	125.945	126.949	85.820	86.466
2	Coal Production (in M.Cum.)	From UG Mines	0.054	0.046	0.566	0.569	0.410	0.403
		From OC Mines	7.669	7.054	75.304	75.907	51.289	51.685
		Overall	7.723	7.100	75.870	76.475	51.699	52.088
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.864	10.959	11.453	101.194	84.738	73.101
4	Production of excavated material in MM3	From UG Mines	0.054	0.046	0.566	0.569	0.410	0.403
		From OC Mines	20.533	18.013	86.757	177.101	136.027	124.786
		Overall	20.587	18.059	87.323	177.669	136.437	125.189
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	1.095	1.171	12.091	13.322	8.726	9.665
		In OC mines (Including surface of OC mines)	2.769	2.706	30.871	30.594	22.641	22.258
		Overall	3.864	3.877	42.962	43.916	31.367	31.923
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	1
		In OC mines (Including those at surface of OC mines)	0	0	4	0	0	0
		Overall	0	0	4	1	0	1
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	-1	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	4	0	0	-1
		Overall	0	0	3	0	-1	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	-100	0	-100	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	300	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.059	0	1.495
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.032	0.000	0.000	0.000
		Overall	0.000	0.000	0.032	0.008	0.000	0.012
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.758	0.000	2.481
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.046	0.000	0.000	0.000
		Overall	0.000	0.000	0.046	0.006	0.000	0.008
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.225	0.000	0.310
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.369	0.000	0.000	0.000
		Overall	0.000	0.000	0.279	0.068	0.000	0.094
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	1
		In OC mines (Including those at surface of OC mines)	0	0	5	4	4	4
		Overall	0	0	5	5	4	5
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	-1	-2	-1	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	1	3	0	2
		Overall	0	-1	0	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	-100	-66.666667	-100	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	25	42.8571429	0	40
		Overall	#DIV/0!	0	0.00	10.00	-20	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	1.059	0.000	1.495
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.040	0.032	0.047	0.047
		Overall	0.000	0.000	0.040	0.039	0.047	0.058
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.758	0.000	2.481
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.058	0.023	0.029	0.032
		Overall	0.000	0.000	0.057	0.028	0.029	0.040
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.225	0.000	0.310
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.486	0.392	0.530	0.539
		Overall	0.000	0.000	0.349	0.342	0.383	0.470
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO NOV' 2017)

PLACE	FATAL		SERIOUS	
	2017	2016	2017	2016
UG	0	1	0	1
OC	4	0	5	4
Surface	0	0	0	0
TOTAL	4	1	5	5

CAUSE	FATAL (Jan to Nov)		SERIOUS (Jan to Nov)	
	2017	2016	2017	2016
Dumpers/Dozer	0	0	0	1(1)
Trucks	2(2)	0	0	0
Surface Miner	1(1)	0	0	1(1)
Roof/Side fall (Dep.)	0	0	0	0
Roof/Side fall (Dev.)	0	1(1)	0	0
Fire, Gas, Dust, etc.	0	0	0	0
Fall from Pole (Non-electrocution)	0	0	0	0
Fall from Pole	0	0	0	0
Electricity	0	0	0	0
Non-transport m/c	0	0	0	1(1)
Miscellaneous	1	0	2(2)	0
Fall of object/persons	1(1)	0	3(3)	2(2)
Explosives	0	0	0	0
OB Dump Slide/Pit Failure	0	0	0	0
Winding	0	0	0	0
Haulage/Rope	0	0	0	0
Conveyors	0	0	0	0
Water in-rush/Inundation	0	0	0	0
GRAND TOTAL	4(4)	1(1)	5(5)	5(5)

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CALENDAR YEAR 2017 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2017 (Jan. to Nov)				Fatality – 2016 (Jan. to Nov)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	0	0	0	0	0	0	0
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	0
Bhubaneswari	0	0	0	0	0	0	0	0
Bharatpur	0	0	0	0	0	0	0	0
Kaniha	0	2(2)	0	2(2)	0	0	0	0
Balram	0	0	0	0	0	0	0	0
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	0	0	0	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	1(1)	0	0	1(1)
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0
HBI	0	0	0	0	0	0	0	0
TOTAL	0	4(4)	0	4(4)	1(1)	0	0	1(1)

CALENDAR YEAR 2017 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2017 (Jan. to Nov)				Serious – 2016 (Jan. to Nov)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	1(1)	0	1(1)	0	2(2)	0	2(2)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (E)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	1(1)	0	1(1)
Bhubaneswari	0	0	0	0	0	0	0	0
Bharatpur	0	0	0	0	0	0	0	0
Chhendipada	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	1(1)	0	1(1)
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	2(2)	0	2(2)	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	0	0	0	0
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	1(1)	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	0	5(5)	0	5(5)	1(1)	4(4)	0	5(5)

REPORT UPTO THE MONTH OF NOV'2017 (FINANCIAL YEAR 2017-18)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0	0	0	0
May	0	0	0	1
June	0	1	0	0
July	0	2	0	2
August	0	1	0	1
September	0	0	0	0
October	0	0	1	1
November	0	0	0	0
December				
January				
February				
March				
TOTAL	0	4	1	5

FINANCIAL YEAR 2017-18

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	Nov'17		Nov'16		PROG- 2017-18 upto Nov		PROG- 2016-17 upto Nov	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0	0	0	0	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Samaleswari	0	0	0	0	0	2(2)	0	0
Belpahar	0	0	0	1(1)	0	1(1)	0	2(2)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Bhubaneswari	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	1(1)
Bharatpur	0	0	0	0	0	0	0	0
Kaniha	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	0	0	0
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	0	0	0	0	1(1)	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	1(1)	0	0	0	1(1)	1(1)
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	0	0	1(1)	1(1)	0	4(4)	1(1)	5(5)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: Nov' 2017

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: Nov' 2017	
1	Name of mine		No such occurrence in the month of Nov'17
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Nov' 2017	Remarks
1	Name of mine		No such case during Nov' 2017.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: Nov'2017	
1	Name of mine		No such case during Nov'17
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV. COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Nov'17	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V. COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to – Nov'17	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9 (e.g. Over winding /

Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – Nov'17	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Nov'17	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of November 2017					
Total No of Person Trained in MCL in this Month	674	Progrssive	Target-5177	Achievement-6447	
Total No of Person Trained in House Trainig Cenres	604	Progrssive	5903		
Total No of Person Trained in outside Training Centres	70	Progrssive	544		
Total no. of mandays achieved in this Months	5358	Progrssive	54982		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	112	34	689	596	3325
Total Supervisors	176	63	624	941	3391
Total Workers	386	808	5134	3821	48266
Total	674	905	6447	5358	54982
External Programme within India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	18	10	140		
Total Executives	55	20	481	228	2224
Total Supervisors	13	3	25	78	151
Total Workers	2	1	38	12	253
Total	70	24	544	318	2628
External Programme outside India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	1		
Executives	0	0	1	0	6
Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	1	0	6
Training Conducted by MTI, MCL HQ					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	10	5	50		
Nos of Executives	44	6	156	219	768
Nos. of Supervisors	24	23	200	117	1040
Nos. of Workers	25	16	173	125	856
Total	93	45	529	461	2664
Training Conducted by MEETI, Talcher					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	3	23		
Nos of Executives	0	8	32	0	160
Nos. of Supervisors	89	35	247	443	1383
Nos. of Workers	45	64	448	225	2234
Total	134	107	727	668	3777
Training Conducted by BTI, Lakhanpur					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	2	59		
Nos of Executives	13	0	19	149	167
Nos. of Supervisors	50	2	152	303	818
Nos. of Workers	21	3	592	105	2926
Total	84	5	763	557	3911
GVTC Training					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	29	32	260		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	293	478	2981	3354	32977
Total	293	478	2981	3354	32977
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yers experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days durtion (Phase-II) employees less than 05 yrs experience.	0	246	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	0	246	1382	0	10025
Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report					

Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	375	475	4025	5110	56111
Refresher Training	66	117	588	294	4577
Special Training	0	0	90	0	146
Total	441	592	4703	5404	60834

02 days short programme of Executives					
Programme	Executives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTI, MCL HQ	0	0	52	0	104
BTI, Lakhanpur	0	0	7	0	14
MEETI, Talcher	14	0	42	28	84
Total	14	0	101	28	202

01 day short programme in MTI, MCL HQ					
Programme	Executives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	1	4		
Nos of Executives	100	178	391	100	391
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	100	178	406	100	406

IX

SL. No.	Section	Date of Imposition	Name of Mine	Contravention	Remarks
1	22A(1)	10.08.10	Lingraj OCP	The water sprinkling system of the surface miners of Writgen make deployed by M/s Alok Coal Agencies None of the tippers/dumpers deployed by the contractors as well as departmental was provided with rear view camera. Audio visual alarms were not functioning properly. The operator's cabin of all dumpers/tippers deployed by the management as well as outside agencies were not provided with air conditioner so as to render adequate protection to the operators against heat, dust and noise.	Compliance report is yet to be submitted to DGMS
2	22A(1)	10.08.10	Hingula OCP	The operator's cabin of all dumpers/tippers deployed by the management as well as outside agencies were not provided with air conditioner so as to render adequate protection to the operators against heat, dust and noise. None of the tippers/dumpers deployed by the contractors as well as departmental was provided with rear view camera. Audio visual alarms were not functioning properly in many of the dumpers/tippers. Arrangement of general illumination on active working faces was poor.	Compliance report sent to DGMS vide letter no. PO(HOCP)/DGMS/2010/1115 dated 30.08.2010
3	22A(1)	08.08.10	Bharatpur OCP	The height of the bench in the up-throw side of Talcher Seam No.II adjacent to village Padmapur (Rakas) was observed 30 M combined in overburden and coal which was more than the digging height of the excavator. The side was also found vertical. The operator's cabin of every shovel pay loader, surface miner, dragline and other HEMM including dumpers and tippers deployed by different contractual agencies in the mine was not provided with air-conditioned cabin so as to render adequate protection to the operators against heat, dust and noise. The water sprinkling system of the surface miners of Writgen make deployed by M/s Alok Coal Agencies Ltd. And M/s Sainik Mining & Allied Services Ltd., outside contractual agencies were not functioning properly due to which a lot of dust was being raised in the surrounding atmosphere. In-built type of dust suppression system by water sprinkling through cutting picks was not provided in all the surface miners. All the surface miners working at and near coal faces was not provided with dust-proof cabin.	Compliance report not yet submitted by Manager.

5	22A(1)	16.06.09	Ananta OCP	Excessive height of benches in Southern & Northern side of Ragandi Sahi Patch	Compliance report sent to DGMS
				Poor haul road condition, non provision of one way traffic and separate road for light vehicles	
				Non provision of water sprinkling system through picks having interlocking arrangement with drum rotation of surface miners and dust proof operator's cabin surface miners and pay loaders.	
	22A(2)	07.01.10		Expediting of over burden removal for formation of benches in OB as well as coal on the Southern patch of Ragadi Sahi Patch.	
		01.07.10		Non-provision of water sprinkling system through the picks having interlocking arrangement with drum rotation of surface miners and dust proof operator's cabin surface miners and pay loaders.	
				Narrow haul road i.e. less than 3 times the width of the tippers, originating from the main haul road and loading up to the panchayat road surface miners face.	
6	22A(1)	13.07.09	Jagannath OCP	Non-provision of wet drilling arrangement with the drill machines.	Violation has been complied with and noted.
				Excessive height and narrow width of benches in the northern and western side of Jagannath Extn. Quarry.	Applied for vacation or the order on 14.07.10 which could not be exceeded to.
	22(3)	13.07.10			
7	22A(1)	26.03.10	Bhubaneswari OCP	Excessive height and narrow width of benches in the eastern side of North quarry.	Time extended upto 25.09.10
				Steeper haul road gradient at the entrance of the quarry.	
				Non functioning of water sprinkling system of the surface miners and non provision of dust and noise proof operator's cabin in the surface miners and pay loaders.	
				Non functioning of Audio Visual Alarms of pay loaders, tippers and dumpers deployed by the outside agencies and non provision of automatic fire extinguishers and rear vision system.	
				Poor general illumination in north quarry as well as along the haul road	

Monthly Training Report of MCL for the month of November 2017

Total No of Person Trained in MCL in this Month	674	Progressive	Target-5177	Achievement-6447	
Total No of Person Trained in House Training Centres	604	Progressive	5903		
Total No of Person Trained in outside Training Centres	70	Progressive	544		
Total no. of mandays achieved in this Months	5358	Progressive	54982		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	112	34	689	596	3325
Total Supervisors	176	63	624	941	3391
Total Workers	386	808	5134	3821	48266
Total	674	905	6447	5358	54982

External Programme within India

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	18	10	140		
Total Executives	55	20	481	228	2224
Total Supervisors	13	3	25	78	151
Total Workers	2	1	38	12	253
Total	70	24	544	318	2628

External Programme outside India

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	1		
Executives	0	0	1	0	6
Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	1	0	6

Training Conducted by MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	10	5	50		
Nos of Executives	44	6	156	219	768
Nos. of Supervisors	24	23	200	117	1040
Nos. of Workers	25	16	173	125	856
Total	93	45	529	461	2664

Training Conducted by MEETI, Talcher

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	3	23		
Nos of Executives	0	8	32	0	160
Nos. of Supervisors	89	35	247	443	1383
Nos. of Workers	45	64	448	225	2234
Total	134	107	727	668	3777

Training Conducted by BTI, Lakhanpur

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	2	59		
Nos of Executives	13	0	19	149	167
Nos. of Supervisors	50	2	152	303	818
Nos. of Workers	21	3	592	105	2926
Total	84	5	763	557	3911

GVTC Training

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	29	32	260		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	293	478	2981	3354	32977
Total	293	478	2981	3354	32977

NSDC RPL Skill Development Training Programme

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yrs experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days duration (Phase-II) employees less than 05 yrs experience.	0	246	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	0	246	1382	0	10025

Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report

Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	375	475	4025	5110	56111
Refresher Training	66	117	588	294	4577
Special Training	0	0	90	0	146
Total	441	592	4703	5404	60834

02 days short programme of Executives					
Programme	Excutives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTI, MCL HQ	0	0	52	0	104
BTI, Lakhanpur	0	0	7	0	14
MEETI, Talcher	14	0	42	28	84
Total	14	0	101	28	202

01 day short programme in MTI, MCL HQ					
Programme	Excutives			Total mandays	
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	1	4		
Nos of Executives	100	178	391	100	391
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	100	178	406	100	406

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PERSONNEL (MANPOWER)

22392

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : November-17)

P/14.1(A)															
Sl	Category	Previous Month			Actual Increase							Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation				
		Male	Female	Total	Died in Harness	5	6	7	8	9	10	11	13	14	
	1	2	3	4											
A	CMD/FD/CVO/Deputationsist	5		5											
1	Executive	1716	85	1801				12				22			34
2	Monthly Rated	4637	582	5219								9	120		132
3	Daily Rated	14150	1206	15356	2		26			1		73	61		163
4	Piece Rated	5	17	22											
5	Badlis														
6	Co. Trainees														
	Sub-Total	20513	1890	22403	2		26	12		1	3	104	181		329
7	Apprentice/PDPT														
	Grand Total	20513	1890	22403	2		26	12		1	3	104	181		329

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of November-17)

P/14.1 (B)															
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS/ BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-6	-2							-23		-31	34	3	
2	Monthly Rated	-5			-1				-107	-8		-121	132	11	
3	Daily Rated	-25	-1		-10	-1			-74	-74	-3	-188	163	-25	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-36	-3		-11	-1			-181	-105	-3	-340	329	-11	
7	Apprentice/PDPT														
	Grand Total	-36	-3		-11	-1			-181	-105	-3	-340	329	-11	

**MCL****MAHANADI COALFIELDS LIMITED**

Area :-

MCL Total

(Monthly Manpower Report for the Month of :

November-17**P/14.2**

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,734	70	56,484	2,158	3.7%
Monthly Rated	5,115	115	1,28,139	6,581	4.9%
Daily Rated	14,974	357	3,71,611	24,118	6.1%
Piece Rated	22		638	64	9.1%
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21850	542	557002	32921	5.6%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	100
Overman	505
Min. Sirdar/ PCSA	263
S. Filer	
Elec. Supervisor	188
Foreman(E&M)	384
Foreman(xVn)	232

Post	Working Strength
Pharmacist	57
Staff Nurse	112
Excvt. Operator	
Dozer Operator	175
Dumper Operator	958
Drill Operator	248
Shovel Operator	240
Crane Operator	61
Grader Operator	24
Pay Loader Operator	48

Sl.	Description	CMD/FD/CVO/Depulationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		12		28			
2	Re-Instatement / Re-Appointment			1				
3	Transfer from other Company		6					
4	Promotion/Demotion			120	61			
5	Regularization			3				
	Total Addition		18	123	90			

Separation during the Month

1	Superannuation		-6	-5	-25			
2	VRS							
3	Resignation		-2		-1			
4	Death			-1	-10			
5	Termination/Removal				-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-107	-74			
9	Regularization				-3			
10	Transfer to Other Co.		-7					
	Total Separation		-15	-113	-114			

November-17



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under					Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Mining Units			Non Min.	Existing	New	Total		
		OC	UG			OC	UG	Total						
A.	CMD/FD/CVO/Deputationist													
1	EXECUTIVES	1037	216	1253	55	70		70			5		5	5
2	SUPERVISORS	2360	581	2941	63	63		63			426		426	1804
3	HIGHLY SKILLED	2533	409	2942	102	1		1			257		257	3324
4	Skilled/Semi-Skld/JUN-Skld	6965	4899	11864	321	376		376			32		32	3077
5	Piece Rated	1	21	22							331		331	12892
6	MINISTERIAL	955	140	1095	39	32		32			102		102	22
7	CASUAL													1268
8	BADLIS													
9	STIPEND TRAINEES													
10	APPRENTICE (PDPT)													
11	Ex-C.M.W.O.													
12	GRAND TOTAL	13,851	6,266	20,117	580	542		542			1,153		1,153	22,392

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**MCL****Monthly Manpower Report for the Month of:-****Nov-17****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	2		
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	21	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	152	161



MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

November 17

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

[illegible]

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**MCL****Areawise Manpower for the Month of****November-17****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	124	207	73	280	182	727	909				1189	1313
2	Bharatpur	160	497	183	680	927	1014	1941				2621	2781
3	Corporate + MCL-BBSR + MCL-Kol	387	218	77	295	7	160	167				462	849
4	CWS-Ibv	19	24	18	42	104	45	149				191	210
5	CWS-Tal	36	52	21	73	188	73	261				334	370
6	Hingula	137	299	177	476	663	1088	1751				2227	2364
7	Ib Valley	171	537	95	632	465	447	912				1544	1715
8	Jagannath	147	413	174	587	294	607	901				1488	1635
9	Kaniha	59	69	30	99		355	355				454	513
10	Lakhanpur	185	487	102	589	622	830	1452	1			2042	2227
11	Lingaraj	113	325	151	476	621	606	1227				1703	1816
12	NSCH	44	140	25	165		95	95				260	304
13	Orient (UG)	132	394	102	496	34	2321	2355	19			2870	3002
14	Siarmal	11	14	2	16		2	2				18	29
15	Talcher (UG)	84	286	38	324	38	2816	2854	2			3180	3264
	GRAND TOTAL	1809	3,962	1,268	5230	4,145	11,186	15331	22			20583	22392

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ENVIRONMENT

पर्यावरण एवं वन विभाग एम.सी.एल. मुख्यालय

कार्य निष्पादन प्रतिवेदन - नवंबर 2017

1. The Project Documents of Ananta OCP Expansion Project, Phase-III (From 12 MTPA to 20 MTPA) was sent by speed post and e-mail to all the EAC member on 18/11/17.
2. Approached MoEF&CC, New Delhi to discuss inclusion of Bhubaneswari OC Expn. 28 Mty EC proposal in the EAC meeting scheduled on 27/11/17.
3. The Project Document of Bhubaneswari OC Expn. 28 Mty was amended as per the advise of MoEF&CC & 17 Copies printed & sent by speed post to all the EAC member from New Delhi itself on 22/11/17.
4. PPT of Bhubaneswari & Ananta was prepared & 17 copies printed at New Delhi on 27-11-17.
5. EAC meeting for consideration of Bhubaneswari OC Expn. 28 Mty & Amendment in EC of Ananta OC Expn. 20.0 Mty was held on 27/11/17 at New Delhi. Power point presentation & reply to queries of EAC were made.
6. Helped in the preparation of minutes of meeting at MoEF&CC on 28/11/17.
7. Helped in the preparation of reply & collection & documentation for the DDM notice on excess production show cause notice.
8. GM(E&F) & Ch.Mgr(Env.) attended meeting in this connection at CIL, Kolkota, with Secretery(coal), & Chairman CIL on 08/11/17, at New Delhi on 11-12/11/17 & at Bhubaneswar on 15/11/17 & 16/11/17.
9. GM(E&F) & Ch.Mgr(Env.) attended meeting on 21/11/17 with MoEF&CC on the subject of standardization of EC conditions for Washeries/OC/UG mines
10. Compliance of the ERO certified EC compliance report was prepared and presented to the EAC.
11. Monthly report on EC & FC was submitted to CIL, Kolkotta, CIL, New Delhi & various departments in MCL, HQ.
12. Communication made with GM(P&P) & GM, Jagannath for EC Jagannath OCP Expansion 7.5 Mty.
13. Video Conference with ACS, F&E Dept. Of Odisha & other Forest officials on 29/1/17 was attended GM(E&F).
14. Documents of each mine were verified and necessary documents for excess production were prepared.
15. Land details of Chhendipada OCP and Balanda OCP regarding installation of the solar power plants in MCL were sent to E&M Dept. for further submission to MoC, GoI.
16. The exceptional value report regarding the environmental parameters during month of October-2017 of both TCF and IBV CF has been sent to respective area General Managers.
17. The directives of MCL Board VII, for taking up the work of Procurement, installation and maintenance of CAAQMS, has been communicated to CMPDI, RI-.
18. Submitted the monthly CPA report of October 2017 to OSPCB.
19. Submitted the status report of CoalJal App validation to CMPDIL, Ranchi.

20. Processed note sheets for approval of vehicle, guest house and payment of Rs. 1,10,000.00 to Sambalpur University for the work of validation of data of CoalJal App.
21. Requested CMPDI, RI-VII, BBSR to submit the post monsoon report of 40 nos. Piezometers.
22. Samaleswari OCP- compliance of five point query submitted to Nodal Officer, BBSR for 230.20 Ha forest land.
23. Garjanbahal OCP-Demarcation of 739 nos. of survey points & posting of 609 pillars of lease boundary & safety zone completed. Compliance of Stage-I FC conditions submitted to RCCF, RKL.
24. Siarmal OCP- Demarcation of 2828 no. of points and posting of 1845 no. of pillars completed in forest patches.
25. Ananta OCP- Compliances of Stage-I conditions submitted to DFO, Angul and various schemes to RCCF, Angul on 18.11.17.
26. Basundhara (W) Expn. OCP- Four points query uploaded in online portal on 26.10.17.
27. Hingula OCP- as required by MoEF&CC, submitted to Addl PCCF (Nodal), BBSR, the details of RTGS no. & date of CAMPA fund deposition.
28. Asst Mgr. (Envt.) took a class to Supervisors on the subject "Environmental Aspects in Workplace and surrounding" on 11/11/17.
29. MCP file of Belpahar OCP, Lakhanpur Area has been prepared at project level, under the guidance from MCP Cell of Envt. & forest Dept. The file is likely to be submitted to MCL HQ during December-2017.
30. Note sheet for stoppage of Escrow Fund deposits of 3 mines (Non-coal producing) namely HRC, Talcher (west) and Natraj UG has been initiated.
31. Note sheet for payment of Charges of 5 Mines (6 MCP Files) towards Progressive Mine Closure Plan to CMPDI RI-VII, Bhubaneswar has been initiated for approval of DT (P&P), MCL.
32. In the informal discussion with the officials of GoO, OSPCB, OMC, NALCO & MCL on "Impact of Mining Activities on Agriculture and Allied Sectors" during Study visit of the Parliamentary Standing Committee on Agriculture at Mayfair Lagoon, Bhubaneswar on 08.11.2017, MCL has demonstrated its views through power point presentation. Booklets have been prepared & distributed to the Hon'ble members before the meeting.
33. Capital Budget BE 2018-19 has been prepared for HQ and submitted to P&P depty.

LIST OF CASES WHICH ARE PENDING FOR GETTING APPROVAL OF FORESTRY CLEARANCE IN RESPECT OF M.C.L (AS ON 30.11.2017)				
Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Orient (Under Ground Colliery) Mine No 1&2,3 and Hingir Rampur Colliery State serial No-420/10 Dt-26.8.2010 Stage-II Project Sl.No-498	1300.935	17.06.10	- Stage-I clearance obtained vide F.No.8-82/2012-FC dtd.29.01.2013. - Stage-I compliances submitted at MoEFCC, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for six point compliance.. - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17. - DFO, Jharsuguda wrote a letter to GM, OA on 18.09.17 to submit the details record of officials responsible for violation(date of joining and superannuation and differential in FRA certificate)
2	Orient (U/G) Colliery-II Mine No-4. State Serial No-310/09 Dt-07.04.09 Stage-II Project Sl.No-499	389.18	12.01.09	- Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. - Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17. - DFO, Jharsuguda wrote a letter to GM, OA on 16.09.17 to submit the details record of officials responsible for violation(date of joining and superannuation).
3	Garjanbahal OCP. State Serial No-13104 Dtd-17.05.06 Stage-I Project Sl.No-500	88.899	17.05.06	- Stage-I FC granted vide letter dt: 11-09-17. - Specd. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 5 point addl. conditions vide letter Dtd-26.09.17. - Compliance of Stage-I FC conditions with addl. Conditions submitted to DFO, Sundergarh on 31.10.17. - Compliance of Stage-I FC conditions with addl. Conditions submitted to RCCF, Rourkela on 02.11.17. - RCCF, Rourkela wrote a letter to DFO, Sundergarh on 09.11.17 for resubmission of four nos of scheme. - Four nos Corrected schemes submitted to RCCF, RKL on 29.11.17. - Survey of 739 points of lease boundary and safety zone completed and Posting of 609nos has been completed.
4	Ananta Extn. OCP. State serial No- 406/10 Dt-09.7.2010	240.672	19.04.10.	- Stage-I FC granted vide letter dt: 11-09-17. - Specd. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 7point addl. conditions vide letter Dtd-03.10.17.

	Project Sl.No-502			• Various Schemes forwarded to RCCF, Angul on 18.11.17 for approval. • Compliance of Stage-I conditions with addl. Conditions submitted to DFO, Angul on 18.11.17 excluding schemes. • DFO, Angul returned the compliance of Stage-I conditions to GM (BA) vide letter dtd-27.11.17 for non submission of approved schemes and approved amount of the schemes to be deposited in Adhoc CAMPA Account. • The power point presentation of the schemes is scheduled on 08.12.17 by RCCF, Angul.
5	Kaniha OCP. State Serial No.-OR-084/2015. DT-07.12.2015 Stage-I Project Sl.No-503	158.81	01.12.2015	• Proposal for Diversion of 161.81 Ha forest land for 10 MTY Kaniha OCP has been uploaded in online portal of MoEF&CC on 01.12.2015. • Again DGPS survey done on 17.08.2016 subtracting approximately 3.00 Ha reserve forest land. As per revised DGPS map submitted by ORSAC on 30.08.2016, the Forest land is finalized as 158.81 Ha. • FRA of village Jarada is yet to be completed by State Govt. • Preparation of KML file has been completed. • Diversion proposal re-submitted on 08.10.2016. Hard copy of diversion proposal submitted to DFO, Angul on 28.10.2016. • Site inspection by DFO, Angul completed on 29.11.2016. • Diversion proposal submitted to RCCF, Angul in online on 01.12.2016 and hard copy on 08.12.2016. • Site inspection completed on 29.12.2016 by RCCF, Angul. • Proposal returned to DFO by RCCF on 25.03.17 for want of NOC under FRA.
6	Hingula OCP. State serial No- 468 Dtd 28.02.2011 Stage-I Project Sl.No-506	440.53	03.02.2011	• Stage-I FC approved on 06.01.15 vide F.No. 8-69/2014-FC, Dtd-06.01.2015. • MoEF&CC directed the Principal Secy., Dept. of E&F, GoO, BBSR for four point clarification on 08.07.2016. a) The respective amount has not been credited into the accounts maintained by them in the name of Odisha state CAF/CAMPA. b) Comply the condition (xiv) of Stage-I clearance the surrender schedule for surrender of the mined out area and biologically reclaimed forest land has not been given. c) Duly approved R&R plan. d) With regard to FRA, the complete set of compliance is not given. • Four point compliance submitted to Principal Secretary, F&E Dept., GoO on 05.10.2016. • The Principal Secretary, F&E Dept., GoO asked two point clarification to the Addl. PCCF(Nodal) vide letter no-19358, dtd-24.10.2016. • The DFO, Angul forwarded the two point clarification to the Addl. PCCF (Nodal), BBSR vide letter no-9052, Dtd-28.10.2016. • R&R plan Approved by Collector, Angul on 29.05.2017 and submitted to Addl. PCCF (Nodal), BBSR on 31.05.2017. • Two point Compliance submitted by Addl.PCCF(Nodal) to Princ. Secy., F&E dept. GoO in 3rd week of June-2017. • Four point compliance submitted to MoEF&CC, New Delhi on 06.07.2017. • MoEF&CC , New Delhi sought for details of RTGS no & Date deposited in CAMPA Account vide letter dtd 24.08.17.

				• Reply of RTGS details forwarded by Addl.PCCF(Nodal), BBSR to AIG(F), MoEF&CC New Delhi on 27.11.17. • Stage-II FC awaited. Pallisabha conducted on 11.02.2016 without outcome. NoC under FRA from Collector is awaited.
7	Nataraj (U/G. mine), State Serial No-538/12 DT-05.06.12. Project SI.No-508	4.54	16.05.2012	
8	Basundhara (West) Extn.	227.61	19.07.2016	• Diversion Proposal has been submitted in online portal of MoEF&CC on 22.07.2016 vide proposal No- FP/OR/MIN/20559/2016, dtd-22.07.2016. • Palli-Sabha at Gopalpur & Ratansara villages conducted but the villagers of Ratansara have not yet given their consent. • Four point Online query Sought By Nodal Officer . 1. All KML files are to be uploaded. 2. Copy of approval of mining plan & Copy of approved mining plan are to be uploaded. 3. Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station is to be uploaded. 4. Copy note containing details of the plan for the transportation of the minerals proposed to be raised from the mining lease is to be uploaded. • DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no- 6378 for allotment of CA site. • Mining plan received from CMPDI on 07.01.2017. Mining plan approved by MoC on 22.03.2017. • DFO, Sundergarh wrote a letter to DFO, Kalahandi (North & South) on 09.02.2017 for CA site. • Survey team of Basundhara Area has visited Kalahandi from 10.02.2017 to 14.02.2017 for verification of land (revenue forest) for CA site and yet to be finalized. • GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. • Coal transportation plan and approved mine plan will be uploaded on 12.10.17. • Demarcation & pillar posting of CA site is in progress In Koraput. • Compliance of Four point query uploaded in online portal on 26.10.17. • CA site is yet to be finalized.
9*	Samleswari OCP Expn.(Phase-IV)	230.20	07.10.17	• DGPS Survey and Map Preparation of Forest land is Completed and authenticated by ORSAC on 17.12.15. • Asst. Conservator of Forest, Jharsuguda Forest Division visited CA site on 11.03.2016 with MCL Officials for 460 ha CA area for 12MTY. The CA area has been identified in Lumdungri RF(152.00ha), Khajurikhaman RF(195.00ha), Baramusa RF(29.00ha), Talmunda RF(20.00ha) & Nandamunda RF(64.00ha). • Demarcation of 460 Ha CA area started on 20.04.16 with the State Govt. (JSG Forest Div.) and completed on 22.06.2016. • Gramsabha of village Katapali conducted on 01.06.2016. Resolution was not signed Ward sabha of Laikura village (Brajrajnagar Unit-I) conducted on

				14.10.2016. Resolution was not signed. Ward sabha for village Jurabaga, Chingriguda and Muchbahal scheduled to be conducted on 05.11.2016 was cancelled. Another date is yet to be fixed for Ward Sabha. - DGPS survey of CA area started by ORSAC on 21.12.2016 and completed on 25.12.2016. DGPS map of CA site received from ORSAC on 30.05.2017. - FRA certificate issued by Collector, Jharsuguda on 04.07.17 - Revised mine plan approved by MCL board on 08.09.17. Approval of Mine Plan by MOC is awaited. - Diversion Proposal of forest land submitted in online portal of MoEFCC on 07.10.17. 5 points online quarry made by Nodal officer on 10.10.17 i) Forest patches is to be shown in Topo-sheet. ii) Cost benefit analysis should be authenticated by concerned DFO. iii) Approval of mining plan and approved mining plan. iv) Copy of land use plan 1:4000 using GPS or total station with proper index. v) Mineral transportation plan. - Four point quarry prepared out of five point quarry. One quarry i.e Approval of mining plan is awaited from MOC. After approval of mining plan total quarry will be uploaded in online. - Mining plan & Mine Closure Plan approved by MOC on 20.11.17. - Compliance of five point query uploaded online on 22.11.17. - Nodal officer, BBSR send a Email alert from System Administrator of OSMFCP(Online Submission & Monitoring of Forests Clearance Proposals) on 24.11.17 to submit the duly signed hard copy of proposal along with the all necessary enclosures to Collector and DFO, Jharsuguda and to upload the acknowledgement slip in online. - Duly signed hard copy of the proposal submitted to Collector and DFO, Jharsuguda on 26.11.17. - Acknowledgement slip received from DFO, Jharsuguda on 30.11.17 and awaited from Collector, Jharsuguda
10	Lakhanpur OCP	25.238	Land Use change	- FAC meeting held on 15.06.17. - MOEF&CC sought for two point compliance on 16.08.17. i) Compliance to be submitted of previous diversion 84.399Ha ii) DGPS map with co-ordinates of CA site 466Ha to be submitted - Two point compliance submitted to DFO, Jharsuguda on 16.10.17 and fwd to RCCF, Sambalpur on 18.10.17. - Two point compliance forwarded to Addl. PCCF (Nodal), BBSR on 21.10.17

NON-MINING PROJECTS

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Kanika Siding State Serial No-400/10 DT-22.06.10 Stage-II Project SI.No-511	0.89	29.04.2010	- Stage-I clearance approved on 18.07.2014. Vide letter no. 5-ORB165/2013-BHU. NPV and CA amount has been deposited in CAMPA fund on 19.01.2015. - Stage-I compliances resubmitted to Addl. PCCF, BBSR on 19.10.2015. - DGPS map of CA site forwarded to RCCF (Nodal), RKL on 17.08.2016. - DGPS map of CA site forwarded to Addl. PCCF (Nodal), BBSR on 30.08.2016. - Addl. PCCF (Nodal), BBSR Sought on 17.10.17 for submission of compliance against vide memo dtd-28.01.17 and vide letter dtd 07.09.17 of ERO, MoEF&CC, BBSR. - DFO, Sundergarh has submitted the reply of Addl.PCCF(Nodal), BBSR to RCCF, RKL on 28.10.17. - Stage-II FC awaited - Stage-I approval obtained vide letter No-5-ORB 015/2005/BHU,dtd-16.12.2005 C.C.F. (Central) Eastern Regional Office, Bhubaneswar. - NOC under FRA is awaited.
2	Hingula OCP For Road Widening of existing road from Hingula OCP to Railway siding of Balaram OCP, Hingula Area State Serial Stage-II	1.93	28.02.2004	- Stage -I approval obtained on 11.09.2014 (5-ORC-200/2014-BHU, Dtd.09.09.2014). - Compliances of Stage- I conditions submitted to DFO, Angul on 27.04.16. - DFO asked five point compliances on 01.06.2016. - Royalty demanded by DFO, Angul for an amount of Rs 5,06,000/- towards the cost of 1531 nos standing trees has been sanctioned at MCL HQ on 09.11.2016. - Diversion Proposal for 29.41Ha forest land submitted in online portal of MoEFCC on 17.11.2015. - NoC under FRA has been issued by Collector, Sundergarh on 14.09.2016. - NoC submitted to Principal Secy. GoO, and Addl. PCCF (Nodal), BBSR on 20.09.2016. NoC forwarded to Addl. PCCF (Nodal) by DFO, Sundergarh on 03.10.2016. - DP f/d to AIG of Forests, MoEFCC, GoI vide no. 5-ORC291/2016-BHU, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR and dispatched on 03.11.2016. - FAC meeting held on 28.02.2017. MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17for three point compliance. 1. State government shall submit the copy of R&R plan duly approved by the competent authority. 2. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided.
3	Proposal For Medical College (Regularization) State SI.No-617/2013, Dt-27.07.13. Stage-I	22.081	31.05.13	
4	Basundhara Washery Stage-I, State SI No.: OR/07/2016, 08.02.2016.	29.41	17.11.15	

				3. CA site shall be revised. • Three point compliance submitted to DFO, Sundergarh on 31.05.2017. • Three point compliance returned by DFO for correction in R&R plan. • Corrected R&R plan submitted to Collector, Sundergarh on 15.06.2017 for approval.
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PROPOSALS TO BE PROCESSED

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Lakhanpur Integrated Project			• PR approved. • Preparation of land schedule of 18 villages completed in the month of July-2016. Authentication of land schedule is awaited. DP is to be submitted on-line.
2	Balaram OCP Expn.	193.845		• Preparation of land schedule completed. ORSAC submitted the estimate of Rs 33,44,500/- for DGPS survey. • GM, Hingula Area requested the Collector, Angul vide no. 315, Dtd. 14.10.2016 for holding of Gramsabha and issue of NOC under FRA for six villages viz. Solada, Telipur, Banbaspur, Birabarpur, Khuringa and Kalamunchuin. • DGPS survey Proposal returned to GM (HA) on 31.10.2016 to clarify the fund. • Demarcation and Pillar posting (temporarily) of mine boundary and forest land completed on 30.04.2017. • Proposal of Rs 33,44,500/- for DGPS Survey sanctioned at MCL HQ on 30.08.17 & send to GM, HA on 31.08.17.
3	Bhubaneswari OCP	20.38		• Preparation of land schedule completed. • DGPS survey completed on 30.07.2016. DGPS map submitted by ORSAC on 19.08.2016. • CA site yet to be identified. • NOC under FRA is required. • DP is to be submitted on-line.
4	Gopalji-Kaniha Expansion OCP			Forest land involved is 363.64 Ha as per approved project report and actual land will be ascertained after preparation of land schedule. DP is to be submitted on-line.
5	Kulda OCP Expn.			Preparation of land schedule completed for village Kulda, Tumulia & Kamlikachhar Cadastral plan is under preparation.
6	MBPL	143.25		Pillar posting of 665 nos has been completed on 27.12.15. 50% amount of Rs 40,30,550/- has been deposited to ORSAC on 30.05.2016 for DGPS survey. DP is to be submitted on-line.
7	Siarmal OCP	409.997		• Gramsabha in villages Gopalpur & Siarmal - completed on 13.08.2015, Jhupruna on 18.08.2015 and Ratansara on 29.10.15. Gramsabha resolutions of village Gopalpur, Siarmal and Jhupruna has been signed by villagers. • Casting of 3350 nos pillars has been completed as on 13.12.15. • Gramsabha of village Tumulia completed on 26.03.2016., Gramsabha resolutions of village Ratansara and Tumulia are awaited.

				• The CA area changed from Jamkani RF to Satparlia RF (Balodmal Compartment). • Preparation of Land schedule has been completed on 08.4.2016 for Siarmal, Gopalpur, Ratansara, Jhupurunga and Tumulia Villages. • Demarcation of lease area and forest land started from 14.10.2016. • DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no-6378 for allotment of CA site. • Authentication of land schedule of all five villages and Washery area completed on 23.12.16 and 27.12.16 respectively. • CA site yet to be finalized. • Posting of 350nos of pillars has been completed in excavation boundary. • GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. • Demarcation of 2828 nos point and posting of 1845 nos pillar has been completed in forest patches out of 3000nos of pillar. • Plan is under preparation.
8	Lingaraj OCP	30.955		• DGPS survey of 35.955ha forest land of Lingaraj OCP completed by M/s Geo Consultant Private Limited on 31.12.2016. • DGPS map submitted to DFO, Angul on 05.04.2017. • DP is to be submitted on-line.

STATUS OF ENVIRONMENT CLEARANCE –01/12/17

Sl. no	Name of Projects	Existing EC Capacity (Mty) & date	Expansion EC in Process (Mty)	Status of EC/ Advance Action
EC Applications In Process				
Mining Projects				
1	Bhubaneswari OC Expn. 28 Mty	25.0 19/02/14	3 Mty	- Application for EC under clause 7(ii) of ELA notification 2006 & 40% OM submitted through MoEF&CC Portal on 17/11/17. EAC meeting held on 27/11/17. Minutes awaited. - Form-I, PFR, & Addendum ELA-EMP has been prepared. AQIP is being revised in light of the observations in the EAC meeting of Bhubaneswari held on 27-11-17.
2	Lakhanpur OCP Expn. 21 Mty	18.75 21/05/14		- Application for ToR submitted on 18/01/17. - EAC meeting held on 27/04/17. - ToR Granted vide letter dt: 18/05/17 - Baseline data generated from 20-03-17 to 15-06-17. - PH application submitted to OSPCB on 25-09-17. - The Certified Compliance Report by ERO, MoEF&CC (inspection date- 08-06-17) received vide letter dt: 26-09-2017. - PH Scheduled on 14/11/17 could not be conducted due to agitation by a section of people. - Collector has vide letter dt: 17-11-17 informed that the PH is declared postponed in apprehension of serious law & order situation. - New date awaited.
3	Kulda Expansion OCP	10.0 24/12/02	15 (+5)	- Application for ToR submitted in the MoEF&CC Portal on 26/07/16. - EAC meeting held on 24/08/16. - Supplementary report and revised Form-I submitted through MoEF portal on 30/06/17. - EAC meeting held on 25/07/17.
4	Jagannath OCP Expn.	6.0 29/09/05	7.50 (+1.50)	- Application for ToR submitted in the MoEF&CC Portal on 26/07/16. - EAC meeting held on 24/08/16. - Supplementary report and revised Form-I submitted through MoEF portal on 30/06/17. - EAC meeting held on 25/07/17.

				• TOR issued vide letter dt: 16-08-17. • Application for amendment in TOR (Exemption from PH) submitted in MoEFCC portal on 11-09-17 vide letter no. 2694 dt: 09-09-17. • EAC meeting held on 27-10-2017. • MoM uploaded, recommend exemption from conduct of PH. • Baseline data is being re-generated (Nov17 to Jan 18)
5	Basundhara (W) Extension OCP	-	8.75 (new)	• Application for TOR submitted to MoEF&CC through online portal on 28-03-2017. • Acceptance Letter for TOR application was received on 08/05/17. • EAC meeting held on 31/05/17. • As per MOM the additional details sought on the OB dumping in initial years in Basundhara(W) void & submission of MCSR of Basundhara(E) mine. Further the Committee shall make field visit for assessment of environmental concerns in and around the Ib Valley Coalfields. • Baseline data is being re-generated (Nov17 to Jan 18) • Sub Committee of EAC visited the mine on 05/11/07.
6	Siarnal OCP	-	50.0 (new)	• TOR approved vide letter dt:20.02.15 • Draft EIA-EMP submitted by CMPDIL vide letter dt: 29/02/16. • CMPDIL has been requested vide letter No. 236 on 17.05.2016 of GM (Planning) for preparing documents for integrated EC of Siarnal OCP including Siarnal and Garjanbahal Washery. • GM(P&P), to write to CMPDIL for preparation of MP&MCP as per the final land schedule, without washery. • Form-I, PFR will be prepared as per the revised mining plan. • Baseline data is being re-generated (Nov17 to Jan 18)
Other Projects				
7	Basundhara washery	10.0		• EAC meeting for amendment in ToR held on 07/01/2016. • Amended TOR received 22/01/16. • PH held on 27/07/2016. PH proceedings received on 31/08/16. • Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. • EAC meeting held on 27/12/16 & 28/02/17.

				• EC will be granted on submission of Mine closure Status Report (MCSR) of Basundhara(E) OCP& Stage-I I'C.Required details for • Draft MCSR submitted by CMPDIL. Comments/Corrections communicated to CMPDIL vide letter no. 538 dt: 29-07-17 of GM(CP&P). • Approval by MCL Board awaited.
8	Kakudi Sand Mines	0.25 MM ³		• TOR received vide letter dt:17/4/15. • Appl. for PH submitted on 08/08/16. • PH held on 20/12/2016. • Corrected final EIA-EMP has been received by email on 19/6/17. • Submitted through MoEF&CC Portal on 19/07/17. • EDS sought. Link to be provided by MoEFCC to upload the EDS. • EDS sought uploaded on 28/08/17 & 03/10/17. Acceptance letter awaited. • As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC.
9	Ananta OCP	20.0 10/12/14	-	• Stage-I forest of 240.672 ha granted vide letter dt: 11/09/2017. • MoEFCC has been requested vide letter no.8384 dt:14/09/17 for regularisation of EC for entire ML area of 1419.821 Ha including forest land. • EAC meeting held on 27/11/17. Agreed for regularization of EC.
EC available & advance action for EC				
10	Lakhanpur OCP	18.75 21/05/14		• Integrated Lkp+Blp+Lilari PR in principal Board approval granted, CMPDIL, RI-VII requested to prepare Form-I vide letter dt:14/09/15. Land schedule preparation & authentication by Tehsildar to be done.
11	Balram OCP	8.0 21/08/91	20.0 (+12.0)	• ToR Approved vide letter dt: 24/05/2013. • PH held on 21/05/14 & proceedings received on 17/12/14. • EIA-EMP Re-submitted - 04/08/15. • EAC meeting held on 01/09/15 & 30/11/15. • Addl. information sought. Mine Closure Plan to be submitted, Reply query by NGO to be submitted. • Mine Closure Plan for 20.0 Mty approved by MoC vide letter dt:09/03/16. • Compliance will be submitted after I'C application is submitted.

12	Bharatpur OCP	20.0 31/10/08	-	- In the Project Planning meeting held on 21/01/16 it was decided to apply for EC individually and accordingly CMPDIL has been communicated to prepare the Form-I & PFR individually for Bharatpur & Jagannath re-organisation project. - Form-I & PFR will be prepared as per the Mining Plan. - Land schedule preparation & authentication by Tehsildar in process. - Mining Plan will be prepared after authentication of land schedule. - Form-I & PFR for expansion project (with additional land) is being prepared as per the approved mining Plan.
13	Samaleswari OCP	15.0 06/02/15	-	
14	Kaniha OCP	14.0 31/10/07		
15	Lingaraj OCP	20.0 27/11/15	-	
16	Hingula OCP	15.0 28/10/15		
17	Talcher UG Mine	0.27 22/06/92	-	
18	Nandira UG Mine	0.33 18/06/07	-	
19	Talcher (W) UG	0.52 08/11/07	-	
20	Nataraj UG	0.64 14/07/16	-	
21	Jagannath UG Mine	0.67 08/11/07	-	
22	Lajkura OCP	4.5 30/01/15	-	
23	Belpahar OCP	9.0 22/01/15		
24	Lilari OCP	0.80 30/07/90	-	

25	Mine No-1&2	0.87 26/02/13		
26	Mine No-3	0.69 12/03/13		
27	Mine No-4	0.50 25/02/13		
28	HBI	0.95 26/02/13		
29	Hingula Washery	10.0 28/10/15		
30	Mandapal Sand Mines	0.25 MM ³ 28/01/16		
31	Ib Valley Washery	10.0 15/06/17		• EC granted vide letter no. J-11015/171/2015-IA-II(M) dt: 30/03/17. • Amendment in EC granted vide letter no. J-11015/171/2015-IA-II(M) dt: 15/06/17.
32	Jagannath Washery	10.0 22/10/16		• EC granted vide letter no. J-11015/203/2015-IA-II(M) dt: 31/08/16 • Consent to Establish granted by OSPCB vide letter dt: 22/10/2016.
33	Hingula Washery	10.0 28/10/15		• EC granted vide letter no. J-11015/67/2013-IA-II dt: 28/10/15
	Grand Total		198.82	+82.25

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 222.81Mty, with a sanctioned Capital outlay of Rs.11724.697Cr (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	27	167.50	10637.31	0	15	12
50 to 100	10	27.73	768.70	0	6	4
20 to 50	08	21.10	337.50	1	7	0
Below 20	06	6.48	89.01	1	5	0
Total	51	222.81	11724.697	2	33	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	156.49	Mar 1995
2.	Ananta O/C Expn. Ph-I	1.50	46.99	Mar 1997
3.	Ananta O/C Expn. Ph-II	6.50	35.88	Mar 2007
4.	Balanda O/C (Exhausted)	1.00	36.87	Mar 1984
5.	Balaram O/C (Kalinga OCP)	#8.00	344.63 (RCE cum Com. Rep.)	Mar 2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	48.57	Mar 2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71/4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	125.047 (RCE cum Com. Rep.)	May 2014
18.	Nandira U/G (Augmentation)	0.33	17.95	Mar 1995
Sub Total (Excluding exhausted mines)		47.68	1571.897	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.69	Mar 1998
20.	Basundhara (West) O/C	2.40	68.73 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93 (RCE cum Com. Rep.)	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C	1.00	38.98 (RCE)	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	60.77 (Beyond Target year 194.99Cr)	Mar 2013
27.	Lakhanpur O/C	5.00	221.51	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C	0.80	19.78	Mar 1992
31.	Samaleswari O/C	3.00	382.11 (RCE cum Com. Rep.)	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Excluding cap of exhausted mines)		45.30	1320.30	
TOTAL (Excluding cap of exhausted mines)		92.98	2892.197	

This Project has been replaced by an extension Project; hence there is no addition in the capacity.

On-Going Projects:- 16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanc. Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	207.28	31.08.2008
2	Balaram OCP Extension.	8.00	172.08	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2629.62	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn	7.00 *	479.15	07.05.2014
13	Kulda OCP	10.00	302.96	12.01.2005
14	Kulda Expn OCP	5.00	289.03	25.06.2014
15	Siarmal OCP	40.00	3756.36	29.05.2014
16	Garjanbahal OCP	10.00	1375.38	08.11.2014
	Sub total	65.00	6202.88	
	TOTAL (Ongoing projects)	129.83	8832.50	
	GRAND TOTAL (Excluding capacity of exhausted mines)	222.81	11724.697	

* These are the extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

Existing Old Underground Mines: - 05 Nos.

Sl.No	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1 & 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	2.319	1.909	1.931	1.373	1.213
	Grand Total for MCL (Including capacity of exhausted mines)				224.183	224.023

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80/- for first year only. Presently, Revised PR is under preparation at CMPDI.
2.	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project was approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.2988.67/-. Presently, cost updation of PR is in progress at CMPDIL, BBSR for approval of CIL Board.
3.	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.2012.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put upto 89 th Empowered Sub Committee meeting on 10.02.16. The Committee advised to examine the Ultimate capacity to the level of 12 Mty, cost parameters, cost of re-handling of OB & to maximize the utilization of Dragline.
Total		Total Additional Capacity - 41.20 Mty	
			4322.60

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs. Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING MORE THAN RS.100 CRORES):-					
1.	Ananta OC	156.49	4.00	03/95	Completed on Schedule
2.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project on 03/2015
3.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
4.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
5.	Bharatpur OC (RCE)	158.97	3.50	03/91	Completed on Schedule
6.	Kalinga OC (RCE)	344.63	# 8.00	03/00	Completed on Schedule
7.	Lakhanpur O/C	221.51	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
8.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/11	Completed on Schedule
9.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
10.	Lingaraj OC Expn. Ph-III	125.047	3.00 (Incr)	03/12	Completed on 03/2014. Delayed for R&R issues
11.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 03/2013
12.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
13.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/07	
14.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
15.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		1982.07	45.50	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN RS.100 TO 50 CRORES):-					
1.	Basundhara (W) OC	68.73	2.40	03/08	Completed on 03/2007
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/09	Completed on Schedule
3.	Jagannath OC	71.42	4.00	03/91	Completed on Schedule
4.	Lajkura OC Expn. Ph-I	60.77	1.50 (incr.)	03/12	Completed on 03/2013
5.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/10	Completed on Schedule
6.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		488.33	19.90	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
1.	Ananta OC Expn.	46.99	1.50 (Incr.)	03/97	Completed on Schedule
2.	Ananta OC Expn. Ph-II	35.88	6.50 (Incr.)	03/07	Completed on Schedule
3.	Balanda OC	36.87	1.00	03/84	Exhausted
4.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
5.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
6.	Hingula-II OC	48.57	2.00	03/02	Completed on Schedule
7.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/09	Completed on Schedule
8.	Lajkura OC	38.98	1.00	03/91	Completed on Schedule
Sub Total C1		337.50	21.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
1.	Basundhara (E) O/C	19.69	0.60	03/98	Exhausted
2.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
3.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/08	Completed on Schedule
4.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/08	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		84.30	6.48	-	-
(A1+B1+C1+D1) = X		2892.197	92.98	-	-

This Project has been replaced by an extension Project; hence there is no addition in the capacity.

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		2892.197	92.98		
A2. ON GOING PROJECTS (COSTING MORE THAN RS.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00	03/10	Delayed
3.	Basundhara (W) Extn	479.15	7.00 #	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	289.03	5.00	03/18	On Schedule
11.	Kulda OCP	302.96	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excl Extn. Projects)		8478.69	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN RS.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00	-	-
(A2+B2+C2+D2) = Y		8832.50	129.83	-	-
Capacity of existing UG mines		-	1.213	-	-
Grand Total (X+Y+UG Mines)		11724.69	224.023	-	-

These are the extensions of Original Projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 mining Projects sanctioned, 35 are completed Projects (including 02 exhausted Projects) and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
	OC	UG	Total	On Schedule			Slipped			Sub	OC	UG	Total
>Rs.100 Crs	15	0	15	4	0	4	8	0	8	12	27	0	27
Rs. 50-100 Crs	6	0	6	0	0	0	1	3	4	4	7	3	10
Rs. 20-50 Crs	8	0	8	0	0	0	0	0	0	0	8	0	8
<Rs. 20 Crs	5	1	6	0	0	0	0	0	0	0	5	1	6
TOTAL	34	1	35	4	0	4	9	3	12	16	47	4	51

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated output &
2	Completion of all major facilities and initial mine development works &
3	90% of the Capital Investment is made.

Sl No	Project	Sanc. Date	Date of Completion		Slippage upto Nov-17	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Ex. Ph-II	25.06.03	03/07	03/18	128	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	116	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	116	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	116	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Ex Ph.-III	12.02.07	03/10	03/18	92	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	92	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
NIL						
Delay more than 4 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	68	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	68	Delayed due to non-completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
9	Kaniha OCP	22.12.07	03/13	11/18	56	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	56	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
NIL						
Delay less than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	05/18	08	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	08	Delayed due to delay in EC & FC clearances.
On schedule						
13	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
14	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
15	Kulda Expn	25.06.14	03/18	03/18	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

SYSTEM



Dear Sir,

Sub: Monthly report on computerization in MCL for November'2017

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** For entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to track status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment / e-receipt.
5. E-Procurement for Goods, Works & Contracts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. NIT has been floated 01.09.2017.
10. **Coalnet Maintenance:** M/s CMC Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for three years w.e.f. 16th February 2015. Proposal has been initiated to go for tendering for further maintenance support of Coalnet software for 3 years with provision to foreclose the contract after 2 years.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** 40 Mbps Leased line Internet connectivity has been obtained from BSNL. The existing 10 Mbps Internet bandwidth provided by M/s Railtel has been upgraded to 40 Mbps for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.

14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. Phase-I of the connectivity at 25 locations has been completed. Installation & commissioning of MPLS connectivity has been completed at 25 locations of Phase-II.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Committee has been formed for inspection and closing of the warranty period, and start of AMC.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. The software has been further developed in three tier architecture to integrate with Coalnet.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1655.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training have been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

Time-line for setting up of Jagannath Washery (10 Mty) & Hingula Washery (10 Mty) on BOM Concept (As on 29/11/2017)as communicated by GM(PMD), CIL

Sl. No.	Activity	Timeline
1	Pre-NIT	7th December 2017
2	Finalisation of tender document (Approval of Board) Tendering	10th December 2017 20th February 2018
3	Finalisation of tender	31st March 2018
4	Completion- Non Coking Coal Washery	31st December 2020

Note:

- 1) The above time-line is based on the letter no. 430 dtd. 14/11/17 received from GM (PMD), CIL regarding timeline for new washeries conveyed in review meeting chaired by Secretary, MoC on 08/11/17 in which mode for setting up of Jagannath Washery (10 Mty) and Hingula Washery (10 Mty) is communicated as Build-Operate-Maintain (BOM). (copy enclosed)
- 2) A clarification has been sought from CIL vide letter no. 767 dtd. 15/11/17 of GM (Washery), MCL with a subsequent reminder on 20/11/2017 regarding 'whether the mode for setting up of Hingula Washery (10 Mty) and Jagannath Washery (10 Mty), MCL has been changed from BOO to BOM'.
- 3) Vide letter no. 156 dtd. 23/11/2017 of Director Technical (P&P), MCL addressed to Director (Technical), CIL, it was requested to arrange to accord the approval of Competent Authority for the change in mode for setting up of Hingula & Jagannath Washery from BOO to BOM so that further action in this regard may taken at our end.
- 4) Reply in this regard is still awaited from CIL.
- 5) New time-line may be set up only after getting approval of change of mode from BOO to BOM from Competent Authority.



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परियोजना प्रबोधन विभाग
PROJECT MONITORING DIVISION
Premise no 4, Plot AF-III, MAR, 700156
AA-1A, NEW TOWN, RAJARHAT, KOLKATA-700156

पत्रांक: CIL/PMD/Ws/430

दिनांक: 14.11.2017

सेवा में,
महा प्रबंधक (वाशरी/ वाशरी कन्स्ट्रक्शन),
भारत कोकिंग कोल लिमिटेड /
सेन्ट्रल कोलफील्ड्स लिमिटेड /
महानदी कोलफील्ड्स लिमिटेड।
महा प्रबंधक (पी एन्ड पी),
साउथ ईस्टर्न कोलफील्ड्स लिमिटेड।

विषय:- Timelines for new washeries conveyed in review meeting
chaired by Secretary, MoC on 8.11.2017

महोदय,

In a review meeting at CIL, Kolkata, chaired by Secretary to the Government of India, Ministry of Coal, the following timelines have been committed by CIL:

Activity Timeline of Washeries yet to be tendered.

Activity	Time Line
Pre NIT	7 th December 2017
Finalisation of Tender Document (Approval of Board) Tendering	10 th December 2017 20 th February 2018
Finalisation of Tender	31 st March 2018
Completion - Coking Coal Washery	31 st March 2020
Completion - Non Coking Coal Washery	31 st December 2020

Timeline of 9 Coking Coal Washeries (30.35 Mty Capacity)

To be commissioned in	Mty	Mode	Washeries
FY 2017-18	6.6	BOM	BCCL- Patherdih-I (5.0 Mty) (Dec'17) BCCL- Dahibari (1.6Mty) (Dec'17)
FY 2018-19	7.5	BOM	BCCL- Madhuband (5.0 Mty) (Apr'18) BCCL-Patherdih-II (2.5 Mty) (Mar'19)

To be commissioned in	Mty	Mode	Washeries
FY 2019-20	2.0	BOM	BCCL- Bhojudih (2.0 Mty) (Apr'19)
	14.25	BOO	BCCL- Dugda (New) (2.5Mty) (Mar'20) BCCL- Moonidih New (2.5 Mty) (Mar'20) CCL- Topa (5.25 Mty) (Mar'20) CCL- Kargali New (4.0 Mty) (Mar'20)

Timeline of 9 Non Coking Coal Washeries (75.5 Mty Capacity):

To be commissioned in	Mty	Mode	Washeries
FY 2018-19	10.0	BOM	MCL- Ib Valley (10.0 Mty) (Jan 19)
FY 2019-20	10.0	BOM	MCL - Basundhara (10.0 Mty) (Aug' 19)
FY 2020-21	13.5	BOM	CCL- Ashoka (10.0 Mty) (Dec'20) CCL- Karo (3.5 Mty) (Dec'20)
FY 2020-21	42 .0	BOM	CCL- Konar (7.0Mty) (Dec'20) MCL- Hingula (10.0 Mty) (Dec'20) MCL- Jagannath (10.0 Mty) (Dec'20) SECL- Kusmunda (10.0 Mty) (Dec'20) SECL- Baroud (5.0 Mty) (Dec'20)

It is requested that action may kindly be taken for the Timelines to be adhered to.

भवदीय,
14/11
(मनोज कुमार सिंह)
महा प्रबंधक, परियोजना प्रबोधन विभाग

प्रतिलिपि - सादर सूचनार्थ

1. अध्यक्ष सह प्रबंध निदेशक, सी0आइ0एल0
2. अध्यक्ष सह प्रबंध निदेशक, भारत कोकिंग कोल लिमिटेड / सेन्ट्रल कोलफील्ड्स लिमिटेड / महानदी कोलफील्ड्स लिमिटेड / साउथ ईस्टर्न कोलफील्ड्स लिमिटेड/ सी0एम0पी0डी0आइ0
3. निदेशक (तकनीकी), सी0आइ0एल0
4. निदेशक (तकनीकी/पी एन्ड पी), भारत कोकिंग कोल लिमिटेड / सेन्ट्रल कोलफील्ड्स लिमिटेड / महानदी कोलफील्ड्स लिमिटेड / साउथ ईस्टर्न कोलफील्ड्स लिमिटेड
5. निदेशक (तकनीकी/ई0 एस0), सी0एम0पी0डी0आइ0
6. निदेशक (तकनीकी/माइनिंग), कोयला मन्त्रालय, भारत सरकार
7. महा प्रबंधक (सी0एम0पी0), सी0एम0पी0 विभाग, सी0एम0पी0डी0आइ0

Timeline for Setting up of Ib-Valley & Basundhara Washeries on BOM Concept (As on 29/11/2017)

SL.	Major Activities	Ib-Valley Washery	Basundhara Washery
A.	Approval of CR	Completed (NOV'14)	Completed (DEC'08)
B.	Acquisition of Land	Completed	1. Stage – I FC - FAC meeting for FC held on 28/02/2017. Minutes of meeting uploaded on 17/3/17 and FAC recommended that, the layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. The issue is being taken up by Environment Department, MCL with concerned authorities. Stage-I FC is expected by January-2018. 2. Stage – II FC Clearance is expected by February-2018. 3. Possession of FC Land is expected by March-2018. 4. Possession of GNF land is expected by January-2018. 5. Possession of Tenancy land is expected by February-2018. NOTE: Delay in Possession of FC, GNF & Tenancy Land may subsequently delay the commissioning of washery.
C.	Grant of EC & FC	EC-EC (dated 30/03/2017) received on 31/03/2017. Modification in some of the specific conditions of EC is sought from MoEF&CC. Amended EC dated 15.06.2017 received on 26.07.2017. FC-Not Applicable	EC-EAC meeting for EC held on 28/02/2017. As per the minutes of meeting received on 10/03/2017, EAC after deliberation, decided not to recommend the proposal, but to wait for the firm action plan to be submitted adequately addressing the requirements contained in the mine closure status report. The issue is being taken up by Environment Department, MCL with concerned authorities. EC is expected by February-2018. FC- 1. Stage-I FC is expected by January-2018. 2. Stage – II FC Clearance is expected by February-2018. Completed and Lol issued to the lowest bidder in May'2014.
D.	Tendering process and Evaluation	Completed and Lol issued to the lowest bidder in Sept'2016.	
E.	Issue of LoA	Expected by December-2017*	Expected by May-2018 subject to grant of EC/FC & possession of Land.
F.	Finalisation of Contract Document	Expected January-2018.	Expected by June-2018
G.	Signing of Agreement	Expected by February-2018.	Expected by July-2018
H.	Construction – 18 months	March 2018–July 2019.	August 2018 –January 2020

NOTE: * In view of the implementation of GST w.e.f. 01.07.2017, M/s Global Coal & Mining Private Limited, the Lowest Bidder has been requested to submit the Revised Break-up of Project Capital Cost with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items vide various letters dtd. 20/07/17, 01/08/17, 25/09/17, 07/10/2017, 23/10/2017, 03/11/2017 and the latest being dtd. 21/11/2017. Letter of Award (LoA) will be issued to L-1 bidder after receipt of final Revised Price Break-up of Project Capital Cost (with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items) from the L-1 bidder and after other procedural formalities.

CSR

CSR Deptt of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2017-18 for the Month of November 2017

Fig. in Lakhs

Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.

Area	I Eradicating hunger, poverty	II Promoting education, including special	III Promoting gender equality, empowering women, setting	IV Ensuring environmental	V Protection of national heritage, all and culture	VI Measures for the benefits	VII Training to promote rural	VIII Contribution to the Prime Minister's National Relief	IX Contribution or funds provided to	X Rural development	Total (Unaudited)
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	5.19
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	5.19
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	25.53
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanilha	0.00	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	0.00	3.43
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.78	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	24.79	29.00
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Private	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	2.37	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	28.39	34.19
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	2.37	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	28.39	34.19
Grand Total	2.37	0.00	0.00	3.43	0.00	0.00	0.00	0.00	0.00	28.39	34.19

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V. Prasad 11/12/17 -
AM(C/CSR)

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 30th November 2017

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I Eradicating hunger, poverty	II Promoting education, including special	III Promoting gender equality, empowering women, setting	IV Ensuring environmental	V Protection of national heritage, art and culture	VI Measures for the benefits of	VII Training to promote rural	VIII Contribution to the Prime Minister's National Relief	IX Contribution or funds provided to	X Rural development	
IB-Valley	51.94	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.49
Construction of Toilet	27.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39
Lakhanpur	16.95	14.35	0.00	10.01	0.00	0.00	5.56	0.00	0.00	34.07	80.93
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Orient	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.94
BG	8.39	13.81	0.00	12.45	0.00	0.00	5.56	0.00	0.00	40.56	175.85
Total IB Valley Coalfields	77.76	29.51	0.00	22.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19
Hingula	120.76	0.00	0.00	12.37	35.74	0.00	2.37	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.64
Jagannath	96.87	14.87	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00
Bharatpur	28.98	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.02
Kaniha	7.49	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.09
Lingraj	185.81	0.00	0.00	7.66	0.00	0.00	0.19	0.00	0.00	0.00	12.11
Construction of Toilet	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	25.31	35.74	0.00	2.56	0.00	0.00	0.00	703.94
Total Talcher Coalfields	439.91	25.33	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDAC	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
Sambalpur	20.55	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	82.93
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.23	876.23
Jharsuguda	401.60	108.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.58	846.58
Sundargarh	494.39	113.24	37.08	20.72	50.40	0.00	14.06	0.00	0.00	1283.78	1993.66
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the audit of toilets constructed under awacch Vidyalya Abhyas (SVA)	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Beyond 25 Km.	1078.93	122.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1235.65
Total MCL HQ	1085.87	122.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1242.59
Construction of Toilets under SVA on Contract basis by MCL	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.76
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Praefab	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.93
Total for SVA	1130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.69
Total for without SVA & Medical College	967.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.19
MMSR at Talcher under CSR of MCL	0.00	9508.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9508.73
Total CSR works without SVA	967.24	9798.81	44.47	68.49	114.28	0.00	22.18	0.00	0.00	1478.61	12494.08
Grand Total	2097.93	9798.81	44.47	68.49	114.28	0.00	22.18	0.00	0.00	1478.61	13624.77

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V. Prasad
11/12/17
AM (C/CSR)

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR
2017-18.

Status as on 01 /12/2017

Sl. No.	Activities	Remarks
I	Residential	
a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C Value- Rs.148 Cr.	TCR is under approval of MCL Board.
b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress. DoS - 13.09.17 DoC - 06.03.19
c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 25.01.2018
d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	After technical clearance the proposal for construction of 261 nos. Qtrs. of Bhubaneswari OCP is pending for want of approval of RCE. File has been sent to GM, JA by GM(P&P) on 08.10.16.
f	288 nos. A-type, 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File was sent to Area on 19.06.17 through Civil deptt. for compliance required by E&M Deptt, MCL,HQ. File is with Civil dept., Lingraj Area since 20.07.17.
g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18 th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
II	Non-Residential	
a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work is in progress. DoS- 5.07.2016 DoC- 04.07.2017 PTE processed up to 31.01.2018.
b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016 DoC- 21.06.2017 PTE processed upto 31.12.17
c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016 DoC- 13.12.2017
d	DPR for Construction of Annex. Building at MCL,HQ.	DPR submitted on 15.11.17.
e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Work in progress. DoS - 13.09.17 DoC - 06.03.19
f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017 DoC- 18.11.2018

Contd. P/2

Sl. No.	Activities		Remarks
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17 DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	NIT floated and bid opening date is 01.12.2017
	c	Construction of Bituminous road at Orient Area	Tender floated on 30.11.2017
	d	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Agreement for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP have been executed and works are in progress.
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	Linking work upto Sardega completed in Nov,17 and 1 st trial run has been done on 17.11.17.
	b	3rd Rail Line at Talcher	Final installment of Rs 100822312.00 is in finance department for financial concurrence.
	c	Connectivity Lingaraj SILO	i)Earthwork / formation work has been awarded by RITES and work is in progress. ii)Tender for permanent way works has been floated on 01.06.17 but still not finalized by M/s RITES. iii)Tender for Bridges & Buildings, OHE,S&T etc is still to be finalised by RITES. iv)NOC has been obtained from NTPC for single line as such work is to be expedited. v)Eco Railway has requested M/s RITES several times to submit the detail estimate and plan along with SIP / OHE & bridge drawings but same has not been complied by M/s RITES Limited till date.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by December, 2017 & March, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File sent to Basundhara Area from Civil dept., MCL HQ on 16.08.17 for recasting of estimate after consideration of GST.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agil. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
RES - BG		Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt. Ltd.	MCL/Samb/ Civil/ tend er/14-15/2056 dt. 06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	90%	212.17	114.70	204.29	0.00	204.29	531.16	Proposal for provisional extension upto 30.12.2017 has been initiated. The stay for release of payment which was held up since 15.09.16 has been vacated by Honble High Court of Orissa on 18.08.2017. The work will be completed by 30.12.17.
2	RES - BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/ Civil/ Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was appraised to GM & Estate Manager, B.A. Meeting with villagers has been conducted in June, 17 to sort out the issue. The matter could not be sorted out. Alternative site for 92 Quarters has been proposed, where some length of Boundary wall can be utilised.
3	RES - HIN	Const. of 67 nos. 'A' 91 nos. 'B' & 42 nos. 'C' type qtrs. Al HA. (Total- 200 qtrs.).	Solax Galilab Pvt. Ltd.	MCL/Samb/ Civil/ Tender/11-12/681 Dt. 01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	99%	495.47	141.32	0.00	0.00	0.00	636.79	7th provisional time granted upto 31.12.2016. Work in progress. PTE processed up to 15.12.17.
4	RES - HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K. INFRAPROM OTTERS Pvt. Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt. 01-11-2016	1073.76	02.11.2016	25.01.2018	-	72%	0.00	125.56	410.01	119.72	559.73	685.29	Work in Progress
5	RES - LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhanpur Area.	D.M. Construction	MCL/Samb/ Civil/ tend er/13-14/1909 dt. 08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	0.00	300.17	Work completed. RE and FTE processed.
6	RES - LKP	Construction of 36 Bedded Transit Hostel at Bit of Lakhanur Area.	Randhir Kumar Singh	MCL/Samb/ Civil/ tend er/14-15/438 dt. 28.05.2014	160.35	12.07.2014	13.01.2016	-	100%	141.12	0.00	0.00	0.00	0.00	141.12	Work completed and RE approved.
7	RES - MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R.K. Enterprises	GM(S)/Samb/ Civil/ Tender/AOW /15-16/1598 Dt. 15.03.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	99.31	0.21	0.00	0.21	99.52	Work completed. RE under process.
8	RES - MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corrogation India Pvt. Ltd.	GM(S)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	73%	125.36	183.41	28.51	2.47	30.98	339.75	Work in progress.
9	RES - MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar, MCL HQ.	Sunflower Green Projects Ltd.	GM(S)/Samb/AGT/14-15/54 dtd. 02.01.2015	888.60	25.03.2015	24.06.2016	35-4-17 dt. 2.1.18	95%	239.00	324.75	72.27	24.98	97.25	661.00	Work in progress.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017

	Area	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Name of work	Name of Agency	W.O.No. & Dt.	Aglt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
J	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	0.00	663.67	66.21	0.00	66.21	729.88	Work completed, RE under process.
11	RES	MCL HQ	Construction of 24 units D type (6+3) at Jagruti Vihar MCL-HQ.	Smt A K Singh	GM/Samb/VAG/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	0.00	400.35	281.86	0.00	281.86	682.21	Work Completed.
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P Construction	GM (C) S/AMB/AG/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		12%				46.27	46.27	46.27	Work in progress
13	RES	CWS, TA	Construction of 60 nos type flats	Maharajwala Construction Pvt Ltd	17-18/226 Id 15.05.17	739.06	18.05.17	08.11.18		25%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress
14	RES	JAG	Construction of 36 Nos. "C" type and 05 Nos. "B" type quarters at CGM's Complex, Jagannath Area	Titu Saha	MCL/Samb/Civil/Tender/11-12/1855 Dated 16.12.2011	476.59	24.01.12	22.01.14	31.10.15	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed, RE processed
1	NRB	BG	Total of Residential Building Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/Tender/AOW/15-16/1081 dtd 29.07.2015	9006.60 142.28	28.10.2015	26.10.2016	30.11.16	100%	1942.86 75.15	2246.24 20.56	1105.68 0	193.44 0	1299.12 0.00	5489.22 101.71	Work Completed RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dtd. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbj/Civil/Tender/AOW/16-17/326 dtd.07.05.2016	208.73	09.06.2016	08.06.17	06.09.17	80%	0.00	65.14	52.00	0.00	52.00	117.14	Work in progress, PTE Initiated up to 31.12.17
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel,IEPI(JV)	WO.No.501 dtd:31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	75%	0.00	31.72	60.44	40.70	101.14	132.86	Work in progress, PTE upto 31.01.18 initiated.
5	NRB	BG	Construction of Workers Hostel (80 Bedded) under Ganjarbatal-Sarnal OCPs of Sarnal Area.	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/2153 dtd 31.03.17	332.36	14.12.2016	08.03.2018	-	16%	0.00	0.00	32.39	0.00	32.39	32.39	Work in progress.
6	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/Tender/AOW/16-17/2153 dtd 31.03.17	325.89	11.07.17	14.10.18	-	12%	0.00	0.00	0.00	26.43	26.43	26.43	Due to low land, water was accumulated. Work started on 01.09.17
6	NRB	FIN	Construction of two wheeler garage for 144 unit 'B' type quarters and 276 unit 'A' type quarters at Balram Township of Balam OCP under Lingula Area.	M/s. Pradhan Construction	MCL/Samb/Civil/Tender/14-15/1159 dtd.30.09.14	217.18	8.10.14	07.10.15	31.12.15	100%	0.00	0.00	217.18	0.00	217.18	217.18	Work Completed, Final Bill Paid.
7	NRB	LKP	Constn. Of Auditorium at DAV School at BIT of LKP Area.	Baloo Singh	MCL/GM/LKP/ASO(CYWO/13-14/3971642/422 Dtd.23.03.2014	100.82	19.08.2014	15.05.2015	15.09.2016	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed, FTE & RE processed.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017																
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(Rs. in Lakh)
	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agd.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
8	NRB	LKP Planning, designing, engineering cum comprehensive renovation of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	657.04	1111.21	0.00	0.00	0.00	1768.25	Work completed.
9	NRB	LKP Construction of 6 rooms at Indradhanush (worker's institute) at BIT of LKPA.	Arun Kumar Dhal	MCL/C.G.M/LKPA/S.O (C) / W.O/14-15/77 /1725/1315 Dt.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.64	0.00	2.73	0.00	2.73	27.37	Work completed. RE has been approved & final bill paid.
10	NRB	LKP Construction of Kalyan mandap at Belpahar Integrated Township, Lakhanpur Area.	Sushil Kumar	MCL/Samb/Civil/-Tender/14-15/1571 dtd. 20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	20.04	0.00	20.04	282.83	Work Completed. RE approved and Final bill paid.
11	NRB	LKP Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA.	Sushil Kumar	MCL/CGM/LKPA/SO(C)W/O/14-15/67/1729/1409 DI 25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.65	12.68	0.00	0.00	0.00	87.33	Work Completed & RE approved and Final Bill paid.
12	NRB	LKP Renovation of existing shed for ITI at BIT of LKP Area.	M/s. kabindra Guru & M/s. Gourav Engg. Works IV	MCL/Samb/Civil/-Tender/AOW/15-16/2265 dt:28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	0.00	0.00	0.00	79.40	Work Completed & RE processed
13	NRB	MCL HQ Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	0.00	439.72	131.42	0.00	131.42	571.14	Work completed. RE under process.
14	NRB	MCL HQ Renovation of Ladies club at Jagruti Vihar Township, MCL HQ.	A.P.Construction.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	1.18	0.00	1.18	33.18	Work completed. RE under process.
15	NRB	MCL HQ Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
16	NRB	MCL HQ Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/-Tender/AOC/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	85%	0.00	0.00	19.91	0.00	19.91	19.91	Work in progress. PTE processed up to 31.12.17
17	NRB	MCL HQ Renovation of Kala Kendra at Anand Vihar of MCL HQ	A.P.Construction.	MCL/Samb/Civil/-Tender/AOW/16-16/2206 DI 21.11.2015	132.35	13.01.2016	10.07.2016	----	100%	0.00	123.12	0.00	0.00	0.00	123.12	Work completed. RE under process.
18	NRB	JAG Extension of Annex. Building for System Department and Conference Hall at G.M.(JA) Office	Sanjay Kumar	MCL/SAMB/Civil/-Tender/AOW/15-16/1535 Dated 07-09-2015 & Agt. No.24, dtd. 13.10.2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	44.38	0	0.00	0.00	73.08	Work completed. RE processed.
1	DEV	LKP Construction of 50 Boded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	4910.23	1.08.2016	31.01.2018	---	94%	1281.62	2038.85	537.29	67.13	504.42	3924.89	Work in progress.
					5283.87			///		528.00	1232.00	0	1761.00	1761.00	3521.00	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017																	(Rs. In Lakhs)
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Remarks	
Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	DLof commencement	DLof Completion	Time Extension	Physical Progress of work	Expenditur e in 2015-16 or before	Expenditur e in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finalat progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)			
2	DEV LKP	Construction of RCC Box culvert for BOCM railway siding no.6 & 7 Singh at BOCM of LKPA	MCL/Samb/Civil/e-tender/AOW/15-16/1734 dtd:29.09.2015	263.64	15.12.2015	11.06.2016	---	100%	0.00	263.64	0	0.00	0.00	263.64	Work completed. FTE & RE Processed		
3	DEV MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	GM@/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.		
4	DEV MCL HQ	Sinking of tube well, GW tank, pump house & pipeline net work for drinking water supply at Jagruti Vihar, MCL HQ.	GM@/Samb/AGT/15-16/13 dtd. 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised		
5	DEV MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MT hostel and transit house building at Jagruti Vihar, MCL HQ, Sambalpur.	MCL/Samb/Civil/e-tender/AOC/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17	--	100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed.		
6	DEV BA	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons in) & 25.07.18(main I)		4%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress		
7	DEV BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons in) & 31.10.18(main I)		1%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress		
8	DEV Hlt	Construction of new coal corridor passing through Baham OCP(phase-I) in TCF	GM@/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		4%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.		
9	DEV BG	Construction of 50 Bedded Hospital at Basunkhara Area.	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.9.2017	93%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 31.12.17		
10	DEV BG	Construction and widening of 2 lane & 4 lane road from Bankabahal to Kanika Fly siding	CPWD, Bhubaneswar	19960.00	17.12.15	16.12.18		40%		5229.00	8420.00	0.00	8420.00	13649.00	Work in progress		
11	DEV BG	Construction of concrete pavement in the coal transportation road at Basunkhara Area (Re-tender).	GM(C)/Samb/AGT/14-15/52 dtd 31.12.14	2366.67	01.01.2015	31.12.2015	--	100%	2210.62	0.00	3.27	0.00	3.27	2213.89	Work completed		
12	DEV JAG	Blacktopping including provision of street lighting of the diversion road from village Nahmipur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no DOSTH OCP/HD/54)	GM@/Samb/AGT/16-17/6230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	0.00	0.00	50.17	0.00	50.17	50.17	Work Completed. RE under process.		

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017																	
	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Area	Name of work	Name of Agency	W.O.No. & Dt.	Agd.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
13	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		10%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.	
12	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18		2%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.	
13	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no. piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	134.17	11.32	0.00	0.00	0.00	145.49	Work Completed. RE to be processed.	
14	DEV	CWS	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	MCL/SAMB/Civil-E tender/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17		86%		53.50	32.50	0.00	32.50	86.00	Work in progress. P.T.E processed upto 31.12.17	
1	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	MCL/HQ/SAMB/Civil/1 4-15/4540 dtd 16.02.2015	34314.43	18.08.2016	17.08.17	31.12.17	Pocket A- 95% Pocket B- 35%	4124.79	7406.75	8510.80	1761.00	10304.30	21835.84	Work in progress.	
2	R&R	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	GM/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	100.00	25.69	14.56	0.00	14.56	140.25	Work completed	
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubaneswar OCP.	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	26.11.2017		75%	0.00	0.00	100.00	61.57	161.57	161.57	Work in progress.	
4	R&R	IB	Construction of infrastructure at Madhuban Nagar Rehabilitation site.	GM(CY)/Samb/Ag/14-15/67 Dtd 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	427.87	74.63	0.00	0.00	0.00	502.50	As stated by SOIC, IB contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. P.T.E processed up to 31.05.17.	
Total of R&R					1143.13					527.87	100.32	1206.56	61.57	1268.13	1896.32		
										7877.14	11792.16	11360.33	2083.14	13475.97	33145.27		

Form No. 301

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.11.2017

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Area	Name of work	Name of Agency	W.O.No. & Dt.	Agd. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks

[Signature]
CM(Civil), IBCF

[Signature]
CM(Civil), TCF

[Signature]
GM(Civil)/HOD

L & R

MAHANADI COALFIELDS LIMITED

November -17

STATUS OF LAND:-

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the November 17 (Ha)				Land acquired/Possessed (progressive) during 2017-18 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	22.189	1.00	0	23.189	184.488	2.00	0	186.488

Company	Notification under CBA (A&D) Act 1957 during November 2017					Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)				
	u/s 4 u/s 7 u/s 9 u/s 11					u/s 4 u/s 7 u/s 9 u/s 11				
	Area	NIL				Area	NIL			
MCL	Date & SO No					Date & SO No				

STATUS OF R&R:-

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	For the month November 17	For the month November 17	For the month November 17	For the month November 17	For the month November 17	For the month November 17	For the month November 17	For the month November 17	For the month November 17
	Nil	0	0	0	9	2	32.748	NIL	NIL

STATUS OF R&R: Progressive (April to November 2017)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18
	Nil	10	6	4	411	15	219.853	NIL	NIL

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04.12.2017

COAL HEAPS

Table : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.11.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.12.2017
1	Jagannath		c	d	e	f	g
				0	0	0	0
	TOTAL	0		0	0	0	0
2	Bhubaneswari			0.00	0.00	0.00	0
	TOTAL	0		0.00	0.00	0.00	0.00
3	Bharatpur	0		0	0	0	0
	TOTAL	0		0	0	0	0
4	Ananta		0	0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
5	Lingaraj OCP/Area	18	East of hea No.17	6361.881	0	4434.46	1927.42
		14	Balunga Khamar	26862.72	0	0	26862.72
		(3,5 & 8)	North of HEMM W/S.	9678.21	159582.62	169260.83	0.00
		(4 & 6)	West of HEMM W/S.	3371.07	0	3371.07	0.00
		2		46273.88	159582.62	177066.36	28790.14
6	Kaniha OCP/Area		Heap No.1.				
		1(AB		321.78	0.00	320.00	1.78
		1(C)/KN-1		126.07	0.00	125.00	1.07
		2		447.85	0.00	445.00	2.85
		3	North of CT Road	588990.58	535245.44	453802.23	670433.79
		4	Near Store	179047.45	0.00	20000.00	159047.45
7	Hingula	5	Near CHP	171000.49	0.00	110000.00	61000.49
		6	Near W/B No.3	630.00	0.00	300.00	330.00
		8	West side stock no.3	208160.46	0.00	118163.87	89996.59
		5		1147828.98	535245.44	702266.10	980808.32
8	Balram						
	TOTAL	0		0.00	0.00	0.00	0.00

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te)/01.11.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.12.2017
	a		c	d	e	f	g
9	Talcher	2(G-7)	After W/B near Canteen and north of Office	841.8	0	841.8	0.00
		3(G-5)	South of Pit No.2	25807.59	0	0	25807.59
		4(G-7)	East of Heap No.1 and near service Magazine	291.67	0	291.67	0.00
		TOTAL	1	26941.06	0	1133.47	25807.59
10	Nandira	No.5	Outside the Main Gate	4362.35	0	1095.28	3267.07
		1		4362.35	0	1095.28	3267.07
		TOTAL TCF		1225854.12	694828.06	882006.21	1038675.97
		0	0	0	0	0	0.00
11	Lajkura						
		0		0.00	0.00	0.00	0.00
		Stock No.1	Adjacent to Naullah	24671.35	0	24671.35	0
		0					
12	Samaleswari						
		0		24671.35	0.00	24671.35	0.00
13	Belpahar						
		0		0.00	0.00	0.00	0.00
14	Lakhanpur						
		0		0.00	0.00	0.00	0.00
15	Lilari						
		6	Near old F/Breaker	27298.59	3696.00	12703.09	18291.50
		1		27298.59	3696.00	12703.09	18291.50
16	Basundhara	7	In Between Haul Road & OB Dump No.2	153296.53	40026.60	168972.39	24350.74
		9	In Between Office & Heap No.8	85251.35	23177.20	21510.62	86917.93
		20	East side of Heap No.9	144.89	0.00	0.00	144.89
		21	North side of Heap No.14	23895.88	11282.70	9762.93	25415.65
		22	North West side of stock No.14	5804.99	0.00	5804.99	0.00
		4		268393.64	74486.50	206050.93	136829.21
		TOTAL					

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.11.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.12.2017
17	a		c	d	e	f	g
	Kulda	0	0	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
18	Mine No. 1&2						
	TOTAL	0		0.00	0.00	0.00	0.00
19	Mine No. 3						
		1	Pit Head stock, Around Bunker	6164.02	500.28	6664.3	0.00
		2	Pit Head stock, South of Coal transport Road	1920.33	0.00	1920.33	0.00
20	TOTAL	0		8084.35	500.28	8584.63	0.00
	Mine No. 4						
	TOTAL	0		0.00	0.00	0.00	0.00
21	H. B. M						
TOTAL ORIENT AREA		0		0.00	0.00	0.00	0
		0		8084.35	500.28	8584.63	0.00
	TOTAL IB CF	5		328447.93	78682.78	252010.00	155120.71
TOTAL MCL		16		1554302.05	773510.84	1134016.21	1193796.68

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Table : B

Table : B								
HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)								
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) as on 01.11.17	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j	k	l	m	n	
1	Jagannath	JNC-1	Near CHP	4218.75	46662.41	22626.56	28254.60	
		JNC-2	Near FC	0	0	0	0.00	
		JNC-3	Near FC	506.69	259755.65	256030.76	4231.58	
	TOTAL	3		4725.44	306418.06	278657.32	32486.18	
2	Bhubaneswari	BBSRI-1	West Side of quarry	13000.53	364457.00	373983.17	3474.36	
		BBSRI-2	South Side of quarry	180599.63	1847085.00	1764044.95	263639.68	
		2		193600.16	2211542.00	2138028.12	267114.04	
3	Bharatpur	BPR-1	Near N.Q. Time Office	3996.06	206344.27	182447.60	27892.73	
		BPR-2	Near W.B. Office	5813.11	104262.51	99588.11	10487.51	
		BPR-3	Near Rakas	104.04	0.00	0.00	104.04	
		BPR-6	Surge Bunker	400.00	0.00	0.00	1400.00	
		BPR-7	Ground Bunker	700.00	0.00	0.00	900.00	
		BPR-8	Silo	800.00	0.00	0.00	1100.00	
		6		11813.21	310606.78	282035.71	41884.28	
		TOTAL						
4	Ananta	AOC-01	Near Time Office	16102.21	67533.48	55531.21	28104.48	
		AOC-02	West side of Time Office stock	326.30	10693.02	7933.36	3085.96	
		AOC-03	Near External OB Dump	0.00	0.00	0.00	0.00	
		AOC-04	Near side of CHP Complex	1999.70	3636.08	0.00	5635.78	
		AOC-05	Near Handidhwa Depot	200.92	1457.82	0.00	1658.74	
		AOC-06	North side of Work shop	0.00	0.00	0.00	0.00	
		6		18629.13	83320.40	63464.57	38484.96	
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	172985.76	100944.77	0.00	273930.53	
		LNG-2	North-East of LNG-1	6332.59	52599.92	16465.56	42466.95	
		LNG-3	North-East of LNG-1	0.00	17073.39	13923.79	3149.60	
		LNG-4	North-East of LNG-1	0.00	8265.84	5688.48	2577.36	
	TOTAL	4	0	179318.35	178883.92	36077.83	322124.44	
6	Kaniha OCP/Area	KN-2	Pit Stock	118872.78	163333.97	163213.37	118993.38	
		1		118872.78	163333.97	163213.37	118993.38	
		0		0.00	0.00	0.00	0.00	
7	Hingula	0		0.00	0.00	0.00	0.00	
		0		0.00	0.00	0.00	0.00	

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) as on 01.11.17	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (Te)	
	h	i	j	k	l	m	n	
8	Balram	BAL-1	East of Heap No.BAL-02	112073.34	169547.44	147237.01	134383.77	
		BAL-2	West of Heap No.1	8452.25	7638.57	15607.44	483.38	
		BAL-3	West of Heap No.BAL-02	729.72	0	300	429.72	
		BAL-4	CHP Complex	1051.67	0.00	750.00	301.67	
		TOTAL	4		122306.98	177186.01	163894.45	135598.54
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weighm bridge and near gate	10080.77	4001.00	2664.68	11417.09	
		TOTAL	1		10080.77	4001.00	2664.68	11417.09
10	Nandira	1	Near Gate	3535.77	11517.00	7403.07	7649.70	
		2	Near Weigh Bridge	50.00	0.00	0.00	50.00	
		3	Nandira Bunker	0.00	0.00	0.00	0.00	
		4	Near Ground Bunker	20.00	0.00	16.00	4.00	
		TOTAL	4		3605.77	11517.00	7419.07	7703.70
TOTAL TCF		31		662952.59	3446809.14	3135455.12	975806.61	
11	Lajkura	LAI-1	South side of Haul road	1020.76	0.00	0.00	1020.76	
		LAI-2	South side of Haul road	866.92	43272.00	0.00	44138.92	
		LAI-3	Around CHP/Bunker	0.00	0.00	0.00	0.00	
TOTAL	3		1887.68	43272.00	0.00	45159.68		
12	Samaleswari	SAM-1	North side of stock No-1	38610.23	737.55	14595.56	24752.22	
		SAM-2	Near Arterial Road Jn.	2504.68	196843.09	187634.83	11712.94	
		ROM stock SAM-03	Near W/B No.5&6	0.00	53106.14	0	53106.14	
		TOTAL	3		41114.91	250686.78	202230.39	89571.30
13	Belpahar	BLP-I	South of Main CHP	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	2806.00	59324.00	42749.91	19380.09	
		BLP-III	Near Dozer shed	82.51	18998.00	5895.66	13184.85	
TOTAL	3		2888.51	78322.00	48645.57	32564.94		
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	2216.77	133213.00	125864.68	9565.09	
		LKP-2	Near Kali Mandir	4122.04	192855.00	150908.73	46068.31	
		TOTAL	2		6338.81	326068	276773.41	55633.40

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) as on 01.11.17	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
				k	l	m	n	
15	Lilari							
		LIL-1	Between stock No.LIL-2 & 6	864.00	160.00	0.00	1024.00	
		LIL-2	Near old CHP	18787.40	21200.00	17758.18	22229.22	
	TOTAL	2		19651.40	21360.00	17758.18	23253.22	
16	Basundhara							
		B(W)1	North Side of Excav.W/shop	0	212304.15	160312.71	51991.44	
		1	0	0	212304.15	160312.71	51991.44	
17	Kulda	KUL-1	N22 Deg. 01' 46.47" , Deg. 45' 3.31 "	5362.00	56501.30	0.00	61863.30	
		KUL-2	N22 Deg. 02' 1.97" , Deg. 45' 8.24 "	6840.21	460829.43	450482.21	17187.43	
		KUL-3	N22 Deg. 01' 52.19" , E83 Deg. 45' 42.23 "	12446.47	115105.06	107187.22	20364.31	
		KUL-4	N22 Deg. 44' 62N" , Deg. 44' 58.27E "	0.00	31911.20	20862.45	11048.75	
		4		24648.68	664346.99	578531.88	110463.79	
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	434.09	14094.94	12764.97	1764.06	
		OC-2-2(A)	Heap no.OC-2-2(A)	640.25	9358.67	8509.98	1488.94	
		2		1074.34	23453.61	21274.95	3253.00	
19	Mine No. 3		Pit head stock south of 5th Incline Belt line	1757.81	2091.05	3807.65	41.21	
		MN3-01						
		MN3-02	Pit head stock south of Haulage line	531.35	1130.87	1662.22	0.00	
		MN3-02	Pit head stock south of Haulage line	0.00	2316.80	1443.01	873.79	
	TOTAL	3		2289.16	5538.72	6912.88	915.00	
20	Mine No.4		-	0			0	
		-	-	0			0	
			-	0	0	0	0	
21	H . B . M	HBM-1	South East side of Sri Kali Temple	10595.23	34200.41	32794.35	12001.29	
		HBM-2	Infront of Manager,Office	120.15	501.59	0.00	621.74	

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : NOV'2017 (Excluding Siding)							AS ON 01.12.2017
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	h	i	j	k	l	m	n
	TOTAL	2		10715.38	34702.00	32794.35	12623.03
	TOTAL ORIENT	7		14078.88	63694.33	60982.18	16791.03
	TOTAL IB CF	25		110608.87	1660054.25	1345234.32	425428.80
	TOTAL MCI	56		773561.46	5106863.39	4480689.44	1401235.41

N.B- The above figures have been sent by respective areas (Orient Area is yet to submit the required report), despite several reminder.

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